



**CITY OF OPELIKA
CITY COUNCIL
REGULAR MEETING AGENDA
300 Martin Luther King Blvd.
September 1, 2026
TIME: 6:00 PM**

1. A CALL TO ORDER
2. ROLL CALL
 1. George Allen, Janataka Hughley-Holmes, Leigh Whatley, Chuck Beams, Todd Rauch
3. INVOCATION
 1. Tim Kurtaneck from Christ our Redeemer Seminary.
4. PLEDGE OF ALLEGIANCE
 1. Banks Grantham and Eliza Tapley from Southview Primary School.
5. ADOPTION OF THE AGENDA
 1. Motion to Adopt the CM Agenda for 09-01-26.
6. APPROVAL OF THE MINUTES OF PREVIOUS MEETING(S)
 1. Minutes from the 08-18-26 council meeting.
7. UNFINISHED BUSINESS
8. MAYOR COMMENTS AND RECOGNITIONS
 1. Mayor's Nominations for Historic Preservation Commission Appointments.
9. PUBLIC HEARINGS (Limit comments to 3 minutes or less)
 1. Public Hearing - Revocation of Business License at 501 Geneva Street, STE 3 & 4.
 2. Public Hearing - Weed Abatement Assessment - 403 W. E. Morton Avenue.
 3. Public Hearing - Weed Abatement Assessment - 510 India Road.

4. Public Hearing - Amend the Text of the Zoning Ordinance: Regulation of Hemp Stores in Opelika.
10. AGENDA-RELATED PUBLIC COMMENTS (Limit comments to 3 minutes or less)
11. CONSENT AGENDA
 1. **General Business:** Request Downtown Street Closure - Concert at the Railyard on 10-02-26.
 2. **General Business:** Request Downtown Street Closure - National Night Out Event on 10-06-26.
 3. **General Business:** Request Downtown Street Closure - First Baptist Church Opelika Fall Festival on 10-25-26.
 4. **General Business:** Request Downtown Parade - Freedom Fest Veterans Parade on 11-14-26.
 5. **Bid:** Sharp Street Extension - ENG.
 6. **Resolution:** Accept Public Infrastructure and Utilities of The Villages at Opelika Subdivision - ENG.
 7. **Resolution:** Approve City Budget for FY 2027.
 8. **Resolution:** Approve Grant Application to Alabama Power Foundation - CR.
 9. **Resolution:** Approve Request from Auburn University for Stormwater Research Facility in Police Jurisdiction.
 10. **Resolution:** Expense Reports from Various Departments.
 11. **Resolution:** Special Appropriation to Created With Purpose.
 12. **Appointment:** Reappoint Linda Lanz to the Historic Preservation Commission. New Term expires 08-19-2029.
 13. **Appointment:** Reappoint Rush Denson to the Historic Preservation Commission. New Term expires 08-19-2029.
12. GENERAL BUSINESS
13. AWARDING OF BIDS
14. RESOLUTIONS
 1. Approve Revocation of Business License at 501 Geneva Street, STE 3 & 4 - REV.
 2. Weed Abatement Assessment - 403 W. E. Morton Avenue.
 3. Weed Abatement Assessment - 510 India Road.
15. ORDINANCES

1. Amend the Text of the Zoning Ordinance: Regulation of Hemp Stores in Opelika
- 1st Reading.

16. APPOINTMENTS

17. SECOND ROSTER OF PUBLIC COMMENTS (Limit comments to 3 minutes or less)

18. ADJOURN

1. Character Trait of the Month - Dedication: a self-sacrificing devotion and loyalty.
2. Motion to Adjourn.

“In compliance with the Americans with Disabilities Act, the City of Opelika will make reasonable arrangements to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the ADA Coordinator 72 hours prior to the meeting at (334)705-5130.”



CITY COUNCIL MINUTES

300 Martin Luther King Blvd.

August 18, 2026

TIME: 6:00 PM

1. A CALL TO ORDER

President Allen called the council meeting to order at 06:00 pm and asked Mr. Jones to call the roll.

2. ROLL CALL

The Mayor and all City Council members were present.

1. George Allen, Janataka Hughley-Holmes, Leigh Whatley, Chuck Beams, Todd Rauch

3. INVOCATION

Mr. Fryer provided the invocation.

1. Jarel Fryer from Greater Peace Missionary Baptist Church.

4. PLEDGE OF ALLEGIANCE

Mr. Jones led the Pledge of Allegiance.

1. Russell A. Jones, MMC - City Clerk.

5. ADOPTION OF THE AGENDA

1. Motion to Adopt the CM Agenda for 08-18-26.

MOTION TO ADOPT THE AGENDA: UNANIMOUS

RESULT: Passed

MOVER: Councilwoman Ward 2 Janataka Hughley-Holmes

SECONDER: Councilman Ward 4 - President Pro-Tem Chuck Beams

AYES: Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch

NAYS: None

ABSTAIN: None

6. APPROVAL OF THE MINUTES OF PREVIOUS MEETING(S)

1. Minutes from the 08-04-26 council meeting.
President Allen stated that a copy of the minutes had been previously received by the council and asked for a motion to approve the minutes. Mr. Rauch made a motion to approve. Ms. Whatley seconded the motion. President Allen then asked if there were any additions, deletions, or corrections to the minutes. President Allen stated, having no corrections, the minutes stand approved.

7. UNFINISHED BUSINESS

8. MAYOR COMMENTS AND RECOGNITIONS

1. City's Financial Summary Report for July 2026.
Mayor Smith stated that if the council had any questions about the city's financial summary report to ask Cindy Boyd, Mr. Motley or himself about it.
2. July 2026 Monthly Building Summary Report.
Mayor Smith stated that if the council had any questions about the city's building report to ask Mr. Motley or himself about it.
3. Recognize Character Council Citizen of Excellent Character.
Mayor Smith then asked Ms. Whatley, members of the Character Council, and Mark Grantham to come up front. Ms. Whatley then recognized Mr. Grantham, joined by his wife, as the August 2026 Citizen of Excellent Character, spoke about why she chose Mr. Grantham for the award, and how he exemplified the character trait of the month: Commitment. Mayor Smith then read the certificate and presented it to Mr. Grantham.
4. Recognize the 20 Under Forty Class for 2026-2027.
Mayor Smith asked Saffron Koppelman, Marketing and Events Manager of the Opelika Chamber, to come up front. Ms. Koppelman spoke about the history and mission of the 20 Under Forty program and Mayor Smith introduced each new class member.

9. PUBLIC HEARINGS (Limit comments to 3 minutes or less)

President Allen asked Mr. Jones to present the public hearing.

1. Public Hearing - Revocation of Business License at 3040 Capps Way.
Mr. Jones presented the public hearing. President Allen opened the public hearing by stating that this was a "due process" public hearing and only a representative of the city and of the licensee would be allowed to present their evidence as to why the license should or should not be revoked.

Major John Hester, Opelika Police Department, spoke in favor of the council revoking the business license.

Jeroskie Finch, owner of the business, spoke against the council revoking his business license.

President Allen closed the due process public hearing.

10. AGENDA-RELATED PUBLIC COMMENTS (Limit comments to 3 minutes or less)
None.

11. CONSENT AGENDA

President Allen asked if any council member wanted to remove any individual item(s) from the consent agenda and deal with that item separately on the regular agenda.

After hearing no request(s) to remove any consent agenda items, President Allen asked for a motion to approve the consent agenda.

MOTION TO APPROVE THE CONSENT AGENDA: UNANIMOUS

RESULT: Passed

MOVER: Councilwoman Ward 2 Janataka Hughley-Holmes

SECONDER: Councilman Ward 4 - President Pro-Tem Chuck Beams

AYES: Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch

NAYS: None

ABSTAIN: None

1. **General Business:** Request Alcohol License - A Joo, LLC. DBA Korean BBQ And Hot Pot - Restaurant Retail Liquor.
APPROVED BY UNANIMOUS CONSENT
2. **General Business:** Request Alcohol License - King426, Inc. DBA King Mart Liquor - Lounge Retail Liquor Class 2 (Package Store).
APPROVED BY UNANIMOUS CONSENT
3. **General Business:** Request for Annual Life Chain Event on 10-04-26.
APPROVED BY UNANIMOUS CONSENT
4. **Resolution:** Designate City Personal Property Surplus and Authorize Disposal.
RESOLUTION NO. 170-26
APPROVED BY UNANIMOUS CONSENT
5. **Resolution:** Expense Reports from Various Departments.
RESOLUTION NO. 171-26
APPROVED BY UNANIMOUS CONSENT
6. **Resolution:** Purchase - 2027 Chevrolet Tahoe Z71 - ED.
RESOLUTION NO. 172-26
APPROVED BY UNANIMOUS CONSENT
7. **Resolution:** Approve Change Order #1 to the 2026 City Wide Resurfacing Contract - ENG.
RESOLUTION NO. 173-26
APPROVED BY UNANIMOUS CONSENT
8. **Resolution:** Approve Contract Renewal for the City-Wide ADA Improvements Project - ENG.
RESOLUTION NO. 174-26
APPROVED BY UNANIMOUS CONSENT
9. **Resolution:** Approve ROW Encroachment Agreement at 314 N 11th Street - PLAN.

RESOLUTION NO. 175-26

APPROVED BY UNANIMOUS CONSENT

10. **Resolution:** Set Date of Public Hearing on Petition to Revoke Certain Business Licenses - 510 Geneva Street, STE 3 & 4 - REV.

RESOLUTION NO. 176-26

APPROVED BY UNANIMOUS CONSENT

11. **Appointment:** Reappoint Jervis Hairston to the Celebrate Alabama Improvement District Board. New Term expires 08-05-2032.

APPROVED BY UNANIMOUS CONSENT

12. **Appointment:** Reappoint Marvin Bolinger to the Celebrate Alabama Improvement District Board. New Term expires 08-05-2032.

APPROVED BY UNANIMOUS CONSENT

12. GENERAL BUSINESS

13. AWARDING OF BIDS

14. RESOLUTIONS

President Allen asked Mr. Treese to present the resolution.

1. Approve Revocation of Business License at 3040 Capps Way - REV.
President Allen asked if there was a motion to approve the resolution. Mr. Beams made a motion to approve. Ms. Whatley seconded the motion.
During discussion, Ms. Holmes made a motion to table the resolution due to presented amendments to it. Mr. Rauch seconded the motion to table the item.
There was no discussion and the following vote was recorded:

MOTION TO TABLE AGENDA ITEM: 3 TO 2 (FAILED)

RESULT: Failed

MOVER: Councilwoman Ward 2 Janataka Hughley-Holmes

SECONDER: Councilman Ward 5 Todd Rauch

AYES: Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes

NAYS: Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch

ABSTAIN: None

During further discussion to approve the resolution, Ms. Holmes asked Mr. Treese to explain in detail the proposed amendment(s) to the resolution. Mr. Treese explained there was language about revoking the alcohol license as well as the business license in the original resolution and, if amended, the new resolution would remove any mention of alcohol license. Mr. Rauch then asked if they amended the resolution as presented, would that call for another public hearing? Mr. Treese answered "no". Mr. Rauch also asked if they could amend the resolution and then vote on the amended resolution presently. Mr. Treese answered "yes".

Mr. Rauch then made a motion to amend the resolution as presented by the City

Attorney. Mr. Beams seconded the motion to amend.

During discussion, Mr. Beams asked President Allen if Major Hester could answer a question. Mr. Rauch made a point of order that the discussion should only be about the motion to amend the resolution. President Allen accepted the point of order and asked if there was any discussion about the amendment.

Hearing none, the following vote was recorded:

MOTION TO AMEND THE RESOLUTION: UNANIMOUS

RESULT:	Passed
MOVER:	Councilman Ward 5 Todd Rauch
SECONDER:	Councilman Ward 4 - President Pro-Tem Chuck Beams
AYES:	Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Council woman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch
NAYS:	None
ABSTAIN:	None

President Allen then asked if there was a motion to approve the resolution as amended. Mr. Beams made a motion to approve the amended resolution. Mr. Rauch seconded the motion.

During discussion, Mr. Beams asked President Allen if Major Hester could answer a question. President Allen agreed. Mr. Beams asked Major Hester if it was his opinion that the business staying open would be a danger to the community. Major Hester answered yes, it would be a danger to the community as well as its police officers. Mr. Rauch then asked if Major Hester believed this could be, in any way, rectified. Major Hester answered no, he did not believe so, because if the owners were going to rectify it, it would have been done months ago. Mr. Rauch also asked if Major Hester believed the business was causing a risk to the safety, not only to its patrons but to those located around it. Major Hester answered yes, absolutely. There was no further discussion, and the following vote was recorded

RESOLUTION NO. 177-26

**MOTION TO APPROVE THE RESOLUTION AS AMENDED:
UNANIMOUS**

RESULT:	Passed
MOVER:	Councilman Ward 4 - President Pro-Tem Chuck Beams
SECONDER:	Councilman Ward 5 Todd Rauch
AYES:	Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch
NAYS:	None
ABSTAIN:	None

15. **ORDINANCES**

President Allen asked Mr. Treese to present the ordinances.

1. Rename JoAnn Drive to Faith Way - 2nd Reading.

ORDINANCE NO. 025-26

SECOND READING AND APPROVED: UNANIMOUS

RESULT:	Passed
MOVER:	Councilman Ward 5 Todd Rauch

SECONDER: Councilwoman Ward 2 Janataka Hughley-Holmes
AYES: Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch
NAYS: None
ABSTAIN: None

2. Amend Section 16-188 of the City Code of Ordinances: School Zone Speed Limit Time for Fox Run School and a School Name Change - 1st Reading.

FIRST READING: INTRODUCED

President Allen asked for a member of the council to introduce the ordinance. Mr. Rauch introduced the ordinance.

President Allen then asked for a motion to suspend the rules to have a second reading. Ms. Holmes made a motion to suspend the rules. Ms. Whatley seconded the motion. There was no discussion and the following vote was recorded:

MOTION TO SUSPEND THE RULES: UNANIMOUS

RESULT: Passed
MOVER: Councilwoman Ward 2 Janataka Hughley-Holmes
SECONDER: Councilwoman Ward 3 Leigh Whatley
AYES: Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch
NAYS: None
ABSTAIN: None

President Allen then asked if there was a motion to approve the ordinance at second reading. Ms. Holmes made a motion to approve. Mr. Beams seconded the motion. There was no discussion and the following vote was recorded:

ORDINANCE NO. 026-26

SECOND READING AND APPROVED: UNANIMOUS

RESULT: Passed
MOVER: Councilwoman Ward 2 Janataka Hughley-Holmes
SECONDER: Councilman Ward 4 - President Pro-Tem Chuck Beams
AYES: Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch
NAYS: None
ABSTAIN: None

16. APPOINTMENTS

17. SECOND ROSTER OF PUBLIC COMMENTS (Limit comments to 3 minutes or less)

Mattie Clark of 706 Orchard Avenue spoke first. Ms. Clark thanked the city for demolishing the buildings on MLK Blvd, asked if the city would cut the grass on 1st Avenue by the pond, if the city would do something about people dumping trash on West Street, and if the city would pick up stumps from a large tree that was cut down on Randolph Street.

Tiffany Hilyer of 1305 Morris Avenue spoke next. Ms. Hilyer thanked the developer of Blackberry Reserve subdivision for committing to include a 30 to 40-foot buffer along the north-side boundary of the Hodge Cemetery. Ms. Hilyer then asked the city to propose and pass an ordinance requiring protection buffers around all other private cemeteries within its corporate limits.

Billy Allen of 930 Redan Trace, Stone Mountain, Georgia, spoke next. Mr. Allen thanked Ms. Clark for her commitment to keeping Opelika clean, thanked Ms. Hilyer for caring about the city's history and cemeteries, and he stated he would possibly be moving back to Opelika.

Alexandria Torbert of 725 E Towne Lake Parkway spoke last. Ms. Torbert thanked the Mayor and City Council for the work they do as elected officials for the city.

18. ADJOURN

The City Council meeting minutes of August 18, 2026, are hereby adopted and approved this the ____ day of _____, 2026.

President of City Council
City of Opelika, Alabama

ATTEST:

City Clerk

- 1. Character Trait of the Month - Commitment: an agreement or pledge to do something in the future.
President Allen read the character trait of the month and asked for a motion to adjourn.
- 2. Motion to Adjourn.

MOTION TO ADJOURN: UNANIMOUS

RESULT:	Passed
MOVER:	Councilwoman Ward 2 Janataka Hughley-Holmes
SECONDER:	Councilman Ward 4 - President Pro-Tem Chuck Beams
AYES:	Councilman Ward 1 - President Allen, Councilwoman Ward 2 Hughley-Holmes, Councilwoman Ward 3 Whatley, Councilman Ward 4 - President Pro-Tem Beams, Councilman Ward 5 Rauch
NAYS:	None
ABSTAIN:	None

The council meeting ended at 06:51 pm.



LEGISLATIVE OFFICE

204 South 7th Street • P.O. Box 390
Opelika, AL 36803-0390
(p) 334-705-5110
(f) 334-705-5153
www.opelika-al.gov

August 19, 2026

Top Shelf Alternatives LLC
Attn: Kayla Haddon
1805 Archer Court
Opelika, AL 36804

Re: Possible Revocation of Specialty Business License for Top Shelf Alternatives LLC,
Located at 510 Geneva Street, STE 3 & 4, Opelika, Alabama

Dear Ms. Haddon:

You are hereby notified that on Tuesday, September 1, 2026, at 6:00 p.m. in the Courtroom of the Municipal Court Building located at 300 Martin Luther King Boulevard, Opelika, Alabama, there will be a public hearing concerning the revocation of Top Shelf Alternatives LLC's specialty business license for the business located at 510 Geneva Street, STE 3 & 4, Opelika, Alabama.

A representative of Top Shelf Alternatives, LLC, may be present at the hearing to show cause why your business license should not be revoked. If a representative of the company fails to appear before the City Council at the above time and place, the City Council will hear and consider evidence in support of the proposed revocation and may take action in your absence. This action is taken pursuant to Section 14-318 of the *Code of Ordinances* of the City of Opelika.

The purpose of the revocation hearing is to determine whether Top Shelf Alternatives, LLC, is operating its business in an illegal manner or under such conditions as to constitute a public nuisance. The City has received numerous complaints concerning the operation of your business. A copy of the Petition filed by the Revenue Department seeking revocation of Top Shelf Alternatives LLC's business license is enclosed herewith for your review and consideration. The Petition sets out the specific grounds for the revocation of the business license issued to Top Shelf Alternative, LLC.





LEGISLATIVE OFFICE

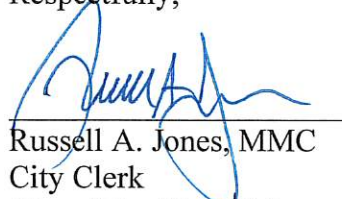
204 South 7th Street • P.O. Box 390
Opelika, AL 36803-0390
(p) 334-705-5110
(f) 334-705-5153
www.opelika-al.gov

At the public hearing, a representative of Top Shelf Alternatives, LLC, will have the opportunity to present testimony and evidence and to cross-examine witnesses. All documents to be presented at the public hearing must be submitted at least 48 hours in advance of the public hearing to the City Clerk for distribution to the Council members. While the company can represent itself at the public hearing, it has the right to be represented at said hearing by an attorney of its choice. Within 30 days following the close of the public hearing, the City Council will render a decision.

Top Shelf Alternatives LLC may elect in lieu of a public hearing to concede the revocation and waive any right to contest the revocation.

If you have any questions concerning this matter, please don't hesitate to call me at 334-705-5110.

Respectfully,



Russell A. Jones, MMC
City Clerk
City of Opelika, Alabama



**PETITION FOR REVOCATION OF CITY OF OPELIKA BUSINESS
LICENSE
(TOP SHELF ALTERNATIVES, LLC)**

TO: MEMBERS OF THE OPELIKA CITY COUNCIL
FROM: COURTNEY ROSS, PURCHASING-REVENUE MANAGER
DATE: SEPTEMBER 1, 2026
RE: RECOMMENDATION FOR REVOCATION OF BUSINESS LICENSE
ISSUED TO TOP SHELF ALTERNATIVES LLC, 510 GENEVA
STREET, STE 3 & 4, OPELIKA, ALABAMA

The Revenue Department hereby seeks revocation of the business licenses issued to Top Shelf Alternatives LLC, relating to the business located at 510 Geneva Street, STE 3 & 4, Opelika, Alabama. This Petition is made pursuant to §14-318(c) of the *Code of Ordinances* of the City of Opelika, which provides that the Revenue Department may petition the City Council to suspend or revoke a business license.

I INTRODUCTION

Top Shelf Alternatives LLC (the “Licensee”) owns and operates a retail store located at 510 Geneva Street, STE 3 & 4, Opelika, Alabama. The Licensee operates its business at the above address as an Alabama limited liability company. The following business licenses were issued by the City to the Licensee:

- Retail: License issued on Jan. 20, 2026

The Revenue Department seeks to revoke the above business license issued to the Licensee. The evidence in this case shows that on-site management engaged in illegal activities and misconduct, and the Licensee is unworthy of its business license.

II. STATEMENT OF LAW

The Revenue Department is charged with the primary responsibility of administering the City of Opelika’s business license tax ordinance. Any person who conducts business in the City of Opelika must obtain a business license on or before the business commences and must renew such license each year. Section 14-318 of the *Code of Ordinances* of the City of Opelika, provides, in part, as follows:

- (a) *Generally.* Any business license issued pursuant to this chapter, or the privilege to obtain a business license, may be suspended or revoked by the city council after notice and public hearing for any of the following reasons:
- (1) The licensee, taxpayer or license applicant, or its principal, agent, servant, or employee, violates or has violated any provision of this code or any ordinance of the city, or any federal or state law, rule or regulation relating to the license, the business, the premises, or business activity to which the license or application pertains.
 - (2) The licensee, taxpayer or license applicant, or its principal, agent, servant, or employee, violates, aids in violating, or knowingly allows to be violated any criminal ordinance of the city or any criminal law of the state on the licensed premises.
 - (3) The business or its operation is, or is reasonably likely to become, if allowed to commence or continue, offensive, injurious, or dangerous to the public health, safety, or general welfare, to the extent of constituting nuisance.

III. STATEMENT OF FACTS

On 6/22/2026 Opelika Vice and Narcotics Detectives received a complaint by agents of the ABC Board (Alcohol Beverage Control Board) in reference to the owners of "Top Shelf Alternatives," Bradley Haddon and Kayla Haddon, selling flowering bud and pre-rolled cigarettes (joints) from their store front located at 510 Geneva Street, Suites 3 and 4, Opelika, Lee County, Alabama 36801.

On 6/25/2026 Sgt. James Daniel and Sgt. Jacob Taylor met with special agents from the SBI (State Bureau of Investigations) to conduct a controlled buy from "Top Shelf Alternatives." At approximately 3:00pm on 6/25/2026, a Special Agent with SBI entered the store and purchased two 3.5g packages of "flowering bud" from inside the store. The entire encounter was audio and video recorded with a device the SBI Agent had on his person. The person who sold the product to the agent was identified as Kayla Haddon. The product was located at the rear of the store, stored loosely in large glass jars on a shelf. Kayla would allow the agent to select which product he wanted and removed the product with tongs prior to placing it into plastic bags which contained the store's

information printed on them. Both bags contained the same information with its contents handwritten on them by Kayla. Research revealed the product names, "Blackout Berries and Trop. Cookies," both are derivatives of cannabis. Officers field tested the product, and it tested positive for THC. The receipt received for the purchase of the products contained Bradley Haddon's name as the person who served the Special Agent.

On 6/29/2026, an undercover Special Agent conducted another controlled suspected Hemp Flower buy from Kayla Haddon which was also recorded.

On 6/30/2026, a Special Agent from SBI, working in an undercover capacity, was directed to travel to 510 Geneva Street, Suites 3 and 4 (Top Shelf Alternatives), Opelika, Lee County, Alabama, and make a controlled buy from anyone in the store. Upon arrival, the Special Agent contacted the store owner, Bradley Haddon, behind the counter. The special agent asked if the Indica Hemp was available for purchase. Haddon stated that it was being shipped to his house today, and his wife was going to bring it to the store when it got delivered. Haddon's address on his license is 1805 Archer Court, Opelika, Lee County, Alabama. During the conversation with the special agent, Haddon looked at his phone and stated it is supposed to be delivered by 12 today and he would text the special agent when it comes in. The Special Agent then purchased 3.5 grams of illegal Hemp Flower from Haddon. Detectives have seen Haddon's vehicle parked on numerous occasions at 1805 Archer Court, Opelika, Lee County, Alabama. While conducting surveillance at the business located at 510 Geneva Street, Suites 3 and 4, Detectives observed Kayla Haddon, walking out of the business at closing time, with a large whiteish color duffle bag and place it into her vehicle. Kayla Haddon then drove from the business to her residence, 1805 Archer Court, Opelika, Lee County, Alabama. Due to the listed facts above, Detectives believe the store and the residence located at 1805 Archer Court, Opelika, Lee County, Alabama, to contain illegal Hemp Flower or the proceeds of illegal Hemp Flower Sales.

On 6/30/2026 Sgt. Jacob Taylor obtained search warrants for both "Top Shelf Alternatives", 510 Geneva Street, Opelika, Lee County, AL and 1805 Archer Court, Opelika, Lee County, AL.

On 07/01/2026 at approximately 9:01 A.M., Opelika Vice and Narcotics Detectives, K9 Officers, and SRO Officers executed a search warrant at 1805 Archer Court Opelika, Lee County, Alabama. Upon arrival, Officers knocked and announced their presence and the target of the search warrant, Bradley Haddon opened the door, and he was detained. The second target of the search warrant, Kayla Haddon, was not present. Officers also contacted two other juveniles; however, they were released to a neighbor at 1801 Archer Court. Officers cleared the residence and after it was cleared, Detective Alejandro Reyna met with Bradley and provided him with a copy of the search warrant. Officers processed the scene, searched the residence and they located the following.

Inside the kitchen cabinet next to the refrigerator:

- One blue box with Marijuana residue, grinder, glass pipe and rolling papers.
- One glass jar holding miscellaneous U.S. coins containing a plastic bag with three partially smoked Marijuana cigarillos.
- One “URB” Vegan bottle THC/CBD gummies.
- Five packs labeled Top Shelf Alternatives containing suspected Marijuana.
- One Mason glass jar containing suspected Marijuana.
- One pack containing two THC/CBD gummies.
- One “Habit” vape pen containing THC Hemp.
- One container holding an unknown liquid substance. The liquid was extracted and placed into a sample bottle.

In the living room floor, next to the “Steelwater” gun safe was a green bag pack. Inside the backpack, it contained \$3673.00 in U.S. currency, and one First Bank deposit slip of \$1500.00 dated on 06/29/2026. The denominations are as follows:

- (27) \$100.00 dollar bills = \$2700.00
- (1) \$50.00 dollar bill = \$50.00
- (46) \$20.00 = \$920.00
- (3) \$1.00 = \$3.00

On the second floor, inside the computer room, the following documents were collected.

- Top Shelf Alternative documents with list of product prices.
- Southern States bank and Four-Season Federal Credit Union bank statements.
- Alabama Department of Revenue documents.
- Notebook belonging to Kayla Haddon. Inside the notebook it contained information on Delta 8, Delta 9, gummies, edibles, CBD/THC and THC percentages for the product they sell at Top Shelf Alternative business.

Three Apple I-phones were also collected. One I-phone from Bradley’s person, one I-phone from his daughter’s bedroom, and one I-phone from his son’s bedroom.

While Officers were searching, Bradley uttered to K9 Sgt. Jonathon Glover that he wasn’t going to speak to Officers and he requested an attorney. Det. Trey Harris met with Bradley, and he provided him with a copy of the search warrant inventory. Bradley was placed in the rear of Off. David Smiths’ patrol unit with a seatbelt and transported to the Opelika Police Department. At the Opelika Police Department, Bradley was advised of his charges and transported to the Lee County Detention Center and turned over to custody of jailers without incident. All evidence was collected and placed in Central Evidence at the Opelika Police Department.

On 7/01/2026 at approximately 09:05 A.M., Opelika Vice and Narcotics Detectives, K-9

Officers, SBI agents, and ABC agents executed a search warrant for “Top Shelf Alternatives”, located at 510 Geneva Street Suites 3 and 4, Opelika, Lee County, AL. This is the business of Kayla and Bradley Haddon targets listed on the search warrant. Sgt. James Daniel, Sgt. Jacob Taylor, and Chief Brenton Brown entered the store shortly after they observed Kayla open for business. There were two customers inside the Hemp store when officers arrived. One customer was walking away from the counter where Kayla was standing behind, and another was waiting to be served. Both customers were allowed to leave, and Kayla was detained and provided a copy of the search warrant. Officers then conducted a search of the store and located the following:

Suite 3 (Hemp Side):

- (6) Clear Glass Jars containing suspected Loose Hemp Flower and (1) Empty Glass jar containing suspected Hemp residue on shelves on the back wall.
- (1) Clear Glass Jar containing loose Hemp Flower on the back counter.
- Scale with Hemp residue and tongs on the back counter.
- Loose Hemp Flower on a shelf behind the counter.
- Empty baggies and labels from the shelf from behind the counter where the loose Hemp Flower was located.
- THC Slushy mix from the back room.
- iPad (used as a register) from the counter.
- Cash from the register behind the counter:
 - (3) \$20 dollar bills = \$60.00
 - (6) \$10 dollar bills = \$60.00
 - (7) \$5 dollar bills = \$35.00
 - (31) \$1 dollar bills = \$31.00

Suite 4 (Vape Side):

- Packaging labels from storage the closet.
- Plastic Baggies in UPS package from the storage closet.
- Folder containing product information from middle filing cabinet drawer located in the office.
- Kayla Haddon’s cell phone from her purse.
- DVR from the office.
- iPad (used as a register) from the counter.
- Cash from the register behind the counter:
 - (4) \$20 dollar bills = \$80.00
 - (5) \$10 dollar bills = \$50.00
 - (9) \$5 dollar bills = \$45.00
 - (14) \$1 dollar bills = \$14.00

Once officers finished processing the scene and recovering evidence, Kayla was transported to the Opelika Police Department where she refused to provide a statement. Kayla was made aware of her charges and was transported to the Lee County Jail where she was released to the custody of the jailers without incident. All evidence was placed into Central Evidence at the Opelika Police Department.

On 7/01/2026 Sgt. Jacob Taylor and Sgt. James Daniel obtained and executed warrants on Kayla and Bradley Haddon. Kayla was charged with (4) counts of Sale or Possession of Unlawful Hemp Products and Bradley was charged with (3) counts of Sale or Possession of Unlawful Hemp Products.

On 7/02/2026 Opelika Vice and Narcotics detectives compared money seized from both the business and residence of Bradley and Kayla Haddon. A five-dollar bill serial number QJ31416758A was in the cash register of Suite 3. Two twenty-dollar bills were located at the residence serial numbers PK43887870A and NE58832450A. The money that was seized from the business and the residence contained Opelika Police Department's money that had been recorded previously to the buy.

On 7/8/2026, Sgt. Taylor transported suspected drug evidence to Alabama Department of Forensic Sciences (ADFS).

On 7/17/2026, Sgt. Taylor obtained the lab reports from ADFS, which returned the substances as Marijuana (A Controlled Substance).

On 7/21/2026, Sgt. Taylor issued warrants on Bradley Haddon for Drug Trafficking (Marijuana) and (2) counts of Unlawful Distribution of a Controlled Substance.

On 7/21/2026, Sgt. Taylor issued warrants on Kayla Haddon for Drug Trafficking (Marijuana) and (3) counts of Unlawful Distribution of a Controlled Substance.

On 7/21/2026, Bradley Haddon and Kayla Haddon were arrested on all their outstanding felony warrants and transported to the Lee County Jail where they were turned over to jailors without incident.

Based on the previous facts showing that both Haddon's are trafficking and selling illegal controlled substances (Marijuana) out of their business, Top Shelf Alternatives, LLC, the evidence indicates that the Licensee is conducting its business in an illegal manner in violation of State law or in such a manner as to constitute a public nuisance.

IV. CONCLUSION

The Revenue Department respectfully requests that the City Council set a date for hearing this Petition and then revoke the aforementioned business licenses issued by the City to the Licensee.

Respectfully submitted,



COURTNEY ROSS
PURCHASING-REVENUE MANAGER

To: Ruben Pineiro
403 W E Morton Ave
Opelika, AL 36801

**NOTICE OF PUBLIC HEARING ON COST OF
ABATEMENT OF WEED NUISANCE LOCATED AT
403 W.E. Morton Ave , Parcel 43-10-04-18-4-000-081.000**

NOTICE IS HEREBY GIVEN that the weed nuisance growing upon or in front of the property located at 403 W. E. Morton Ave, Parcel No. 081.000 in the City of Opelika has been abated by the removal of the noxious or dangerous weeds, and the Mayor has therefore submitted to the City Council an itemized report (attached) in writing showing the cost of removing said nuisance. The total cost of abating such nuisance in front of or upon the above-described property is \$104.13

Notice is also given that the City Council of the City of Opelika will meet to hear and to determine any objections or defenses that may be raised by any of the property owners liable to be assessed of the work of abating such nuisance at 6:00 p.m. in the Municipal Court Building, 300 M L King Blvd Opelika, Alabama, on the September 1,2026.

You are further notified that the cost of abating such nuisance, if confirmed by the City Council, shall constitute a weed lien on said property and shall be turned over to the Revenue Commissioner of Lee County, Alabama to add the amount of such weed lien to the next regular bill of taxes levied against said property.

Dated this the 20th day of August, 2026.

Cordero Nunn
Code Compliance Officer

Cc: Joey Motley – City Administrator
Courtney Ross – Purchasing-Revenue Manager
Robbie Treese – City Attorney



CODE COMPLIANCE
600 Fox Trail
Opelika, AL 36801
334.705-5480 (f)334.705.2480
www.opelika-al.gov

WEED ABATEMENT INVOICE

Date: 8/20/2026

To: Ruben Pineiro
403 W E Morton Ave
Opelika, AL 36801

Parcel # 43-10-04-18-4-000-081.000

On 7/8/2026 , in accordance with Opelika City Ordinance 110-12, a notice was sent informing the owner that of a weed violation at the above listed property address. After failing to correct the violation within the time specified in the notice, the City of Opelika abated the violation on 8/6/2026 . Below is a list of charges incurred as part of the weed abatement.

Payments can be mailed, made in person, or paid online. If you are paying online, please contact the Revenue Department for instructions. If payment is not received within 5 days after the public hearing. In that case, the Revenue Officer will deliver a certified copy of the resolution assessing the cost of abatement to be filed for recording in the office of the judge of probate and shall forward a copy to the Lee County Revenue Commissioner. Upon a filing, the Lee County Revenue Commissioner shall add the amount of the lien to the ad valorem tax bill on the property and shall collect the amount as if it were a tax, using all methods available for collecting ad valorem tax and remit the amount to the city.

The following is a list of charges that City of Opelika incurred for the abatement:

Cost of Abatement:	\$ 83.25
Certified Mail:	\$ 20.88
Regular Mail:	\$ 0
Total:	\$ 104.13

To: Brittney Cole-Bulger & Bulger Montavious
510 India RD
Opelika, AL 36801

**NOTICE OF PUBLIC HEARING ON COST OF
ABATEMENT OF WEED NUISANCE LOCATED AT
510 India Rd , Parcel 43-10-03-06-2-000-038.000**

NOTICE IS HEREBY GIVEN that the weed nuisance growing upon or in front of the property located at 510 India Rd, Parcel No. 038.000 in the City of Opelika has been abated by the removal of the noxious or dangerous weeds, and the Mayor has therefore submitted to the City Council an itemized report (attached) in writing showing the cost of removing said nuisance. The total cost of abating such nuisance in front of or upon the above-described property is \$509.13

Notice is also given that the City Council of the City of Opelika will meet to hear and to determine any objections or defenses that may be raised by any of the property owners liable to be assessed of the work of abating such nuisance at 6:00 p.m. in the Municipal Court Building, 300 M L King Blvd Opelika, Alabama, on the September 1,2026.

You are further notified that the cost of abating such nuisance, if confirmed by the City Council, shall constitute a weed lien on said property and shall be turned over to the Revenue Commissioner of Lee County, Alabama to add the amount of such weed lien to the next regular bill of taxes levied against said property.

Dated this the 20th day of August, 2026.

Cordero Nunn
Code Compliance Officer

Cc: Joey Motley – City Administrator
Courtney Ross – Purchasing-Revenue Manager
Robbie Treese – City Attorney



CODE COMPLIANCE
600 Fox Trail
Opelika, AL 36801
334.705-5480 (f)334.705.2480
www.opelika-al.gov

WEED ABATEMENT INVOICE

Date: 8/20/2026

To: Brittney Cole-Bulger & Bulger Montavious
510 India RD
Opelika, AL 36801

Parcel # 43-10-03-06-2-000-038.000

On 6/18/2026 , in accordance with Opelika City Ordinance 110-12, a notice was sent informing the owner that of a weed violation at the above listed property address. After failing to correct the violation within the time specified in the notice, the City of Opelika abated the violation on 8/6/2026 . Below is a list of charges incurred as part of the weed abatement.

Payments can be mailed, made in person, or paid online. If you are paying online, please contact the Revenue Department for instructions. If payment is not received within 5 days after the public hearing. In that case, the Revenue Officer will deliver a certified copy of the resolution assessing the cost of abatement to be filed for recording in the office of the judge of probate and shall forward a copy to the Lee County Revenue Commissioner. Upon a filing, the Lee County Revenue Commissioner shall add the amount of the lien to the ad valorem tax bill on the property and shall collect the amount as if it were a tax, using all methods available for collecting ad valorem tax and remit the amount to the city.

The following is a list of charges that City of Opelika incurred for the abatement:

Cost of Abatement:	\$ 488.25
Certified Mail:	\$ 20.88
Regular Mail:	\$ 0
Total:	\$ 509.13

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Opelika will hold a Public Hearing on Tuesday, September 1, 2026, at 6:00 p.m. in the Courtroom of the Opelika Municipal Court Building, 300 Martin Luther King Boulevard, Opelika, Lee County, Alabama.

PURPOSE

The purpose of said Public Hearing will be to consider the adoption of an ordinance to amend Ordinance Number 124-91 (entitled “Zoning Ordinance of the City of Opelika”) adopted on September 17, 1991. At said Public Hearing all who desire to be heard shall have the opportunity to speak for or in opposition to the adoption of the following ordinance:

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE TEXT OF THE ZONING ORDINANCE OF THE CITY OF OPELIKA

BE IT ORDAINED by the City Council (the “City Council”) of the City of Opelika, Alabama (the “City”) as follows:

Section 1. Amendment. That Ordinance 124-91 entitled “Zoning Ordinance of the City of Opelika, Alabama”, adopted on September 17, 1991, as amended, is further amended in the following respect:

- (a) That Section 2.2 DEFINITIONS is further amended to add the following definitions of “Tobacco-Vape Store”, “Hemp Store”, “Pharmacy-Hemp Store” and “Grocery Store With Hemp Sales”.

TOBACCO-VAPE STORE—A business establishment utilized primarily for the sale of tobacco, hookah, or electronic smoking device products and accessories, or any combination thereof, and in which the sale of other products is merely incidental.

HEMP STORE—A package liquor store or other business establishment with a Consumable Hemp Products Specialty Retailer License from the ABC Board to sell consumable hemp.

PHARMACY-HEMP STORE—A pharmacy licensed by the Alabama State Board of Pharmacy with a Consumable Hemp Product Pharmacy License from the ABC Board to sell consumable hemp.

GROCERY STORE WITH HEMP SALES—A grocery store with a Consumable Hemp Products Retail Food Store License from the ABC Board to sell consumable hemp and that dedicates: (i) a minimum of 75 percent of the store’s selling area to the sale of food items listed in this subdivision; and (ii) at least 14,000 square feet of the store’s footprint to the sale of food items.

(b) That the use categories in the matrix table in Section 7.3, as amended, are further amended to provide for the use categories of “Tobacco-Vape Store”, “Hemp Store”, “Pharmacy-Hemp Store” and “Grocery Store With Hemp Sales”, as follows:

Section 7.3 C. Use Categories

COMMERCIAL

CONTINUED	R-1	R-1A	R-2	R-3	R-4	R-4M	R-5	R-5M	C-1	C-2	C-3	M-1	M-2	I-1	GC-P	GC-S
Tobacco-Vape Store	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>C</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>C</u>
Hemp Store	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>N</u>
Pharmacy-Hemp Store	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>C</u>	<u>C</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>C</u>
Grocery Store with Hemp Sales	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>C</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>C</u>

Except as specifically amended or changed herein, all other use categories as shown in the matrix table shall remain in full force and effect.

(c) That a new Section 8.28.6 entitled “Hemp and Tobacco Standards for Use” is added to read as follows:

Section 8.28.6 CBD Hemp and Tobacco Standards for Use

A. Purpose and Intent

The purpose and intent of this section is to regulate hemp stores, which may have secondary effects on the neighboring areas and the community as a whole. These regulations shall apply to those establishments licensed by the City that sell hemp, CBD, tobacco, or electronic smoking devices as a primary use. These regulations shall not apply to establishments that sell these products as accessory products in groceries or pharmacies.

The State of Alabama through the Alabama Alcoholic Beverage Control Board provides regulations regarding the licensing and operation of hemp and CBD stores and operators. Nothing in this section is intended to authorize or permit any establishment in violation of any city; county, state or federal ordinance, code or statute. The City has determined that this section is necessary to supplement other regulations to establish reasonable regulations on this use and any effects it may have on adjoining properties or the City and its residents.

B. Special Standards

Tobacco-vape stores must comply with the following requirements and any conditions required through Conditional Use approval:

1. No sales shall be conducted through a walk-up window or drive-through.
2. Burglar bars, steel gates, and steel-roll down doors or shutters are prohibited on the exterior of a structure when visible from any public or private street. Interior security burglar bars, steel gates and roll down doors shall allow 80 percent visibility into the tenant space and shall be fully retractable during business hours of operation.

Hemp Stores must comply with the following requirements and any conditions required through Conditional Use approval:

1. No hemp store shall be permitted within a radius of 1,500 feet of any other hemp store. This distance shall be measured from door to door.
2. No sales shall be conducted through a walk-up window or drive-through.
3. Hemp stores shall only be allowed in shopping centers that:
 - a. Contains three or more commercial tenants with a mix of grocery stores, pharmacies, restaurants, or consumer shopping good stores;
 - b. contains at least 14,000 square feet of gross floor area.
4. Burglar bars, steel gates, and steel-roll down doors or shutters are prohibited on the exterior of a structure when visible from any public or private street. Interior security burglar bars, steel gates and roll down doors shall allow 80 percent visibility into the tenant space and shall be fully retractable during business hours of operation.

Section 2. Severability. If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, said holding shall not affect any other section, clause, provision or portion of this Ordinance which is not in or of itself invalid or unconstitutional.

Section 3. Repeal of Conflicting Ordinances. Any ordinance or part thereof in conflict with provisions of this Ordinance be and the same are hereby repealed.

Section 4. Effective Date. This Ordinance shall become effective upon its adoption, approval and publication as required by law.

Section 5. Publication. This Ordinance shall be published in a newspaper of general circulation in the City of Opelika, Lee County, Alabama.

Section 6. Codification. Codification of this Ordinance in the Zoning Ordinance of the City of Opelika is hereby authorized and directed

ADOPTED AND APPROVED this the ____ day of _____, 2026.

END

All interested persons are invited to attend the public hearing and be heard. Written comments concerning the above matter may be mailed to the City Clerk at P.O. Box 390, Opelika, AL 36803 at any time prior to the public hearing and may be further submitted to the City Council at the meeting and the public hearing.

Please contact Brian Weiss, the City's ADA Contact Person, at 334-705-5134 at least two (2) working days prior to the meeting if you require special accommodations due to any disability.

WITNESS my hand this the 6th day of August, 2026.

/s/ Russell A. Jones, MMC

CITY CLERK OF THE CITY OF OPELIKA, ALABAMA

TO: PUBLISHER
Opelika Observer
223 S 8th Street
Opelika, Alabama 36801

Please publish the foregoing Notice one (1) time in the August 6, 2026, issue of your paper.

/s/ Russell A. Jones, MMC

CITY CLERK

HISTORIC DOWNTOWN OPELIKA SPECIAL EVENT PERMIT APPLICATION PACKET



TH
TH

108 S. 8 STREET | OPELIKA, AL

108 S. 8 STREET | OPELIKA, AL

(334) 745-0466

(334) 745-0466

REET | OPELIKA, AL PERMIT APPLICATION

) 745-0466

PLEASE COMPLETE THE APPLICATION AND RETURN IT TO

DIRECTOR@OPELIKAMAINSTREET.ORG APPLICATION MUST BE SUBMITTED A MINIMUM OF

90DAYS ANDAMAXIMUMOF 120DAYS BEFORE THE EVENT.

**ALL SPECIAL EVENT PERMIT REQUESTS WILL TAKE INTO CONSIDERATION THE IMPACT OF YOUR REQUEST ON DOWNTOWN BUSINESSES, CITY SERVICES, AND OTHER DOWNTOWN EVENTS.*

CONTACT INFORMATION

Event OrganizerName: Cottonseed Studios, LLC

EventName: The Brook & The Bluff in concert

OrganizationName: Cottonseed Studios, LLC

Contact Phone: (364) 737-3233

Contact Email: chipatton24@gmail.com

Mailing Address: 101 North 8th Street, 36801

Day Of Event Contact (if different than Event Organizer):

EVENT INFORMATION

Event Date: Event Time: Friday October 2, 2026

Type of Event: Concert

Event Description: Musical performance

Event Location Requested:

____ Courthouse Square __X__ Downtown Streets ____ Other

Location If requesting a streetclosure, please list out the requested

streets/area: North Railroad Avenue between 8th and 7th Street @ Railyard

Event Time to include set up and break down: 2 Pm set up, event begins at 6:00 and ends at 11 (UNLICENSED VENDORS WILL BE SUBJECT TO FINES AND/OR REMOVAL)

Will you have vendors selling food or merchandise? No

Will you use a PA system or have music at your event? Yes

Would you like the city's music feed turned OFF # of anticipated attendees: 750

during your event? Will you require electrical

power for your event? No

Will your event involve any

fireworks, confetti, streamers, powder, etc.? Will

your event have any temporary

structures, stages, tents, inflatables,

etc? If so, what? No

**ADDITIONAL
INFORMATION REQUIRED:**

1. Event Logistics Map

2. Proof of Insurance

YES NO YES NO YES NO YES NO

YES NO

How many trash cans will you need? 4

3. Downtown Impact Statement (How will this help the downtown community (businesses, residents, etc). If you are requesting a Downtown Street Closure, please include signatures from all affected business owners.

RELEASE AND INDEMNIFICATION AGREEMENT

In consideration of and as an ongoing condition of being or having been permitted to utilize the property of the City of Opelika, including the closure of certain streets in the downtown area, I, _____ Richard Patton _____ (printed name) the undersigned, being of lawful age, do hereby voluntarily agree to release, hold harmless, indemnify, defend and forever discharge the City of Opelika and Opelika Main Street, and each of their respective elected officials, officers, directors, departments,

employees, agents and anyone whomsoever, whether or not herein otherwise named, described or identified, from any and all claims, lawsuits, causes of action in equity and at law, demands, damages, death, defamation, personal injury, emotional distress, costs, expense, actual attorney's fees and compensation of any and every kind or nature whatsoever, which I, my heirs, assigns, or estate now or may hereafter have, as a consequence, condition or result of any act, omission, conspiracy, fraud, obligation, failure, event, duty, situation, or condition, and that which may occur or become known in the future whether anticipated or not. Any and all such claims and potential claims described herein which are or may become asserted against parties not specifically released herein, if any, are hereby assigned in full to the parties hereby released. This indemnification, assignment, and release shall also survive and continue until ten days after the applicable limitation of action or statute of limitations for any claim which is, or could be, asserted herein has completely, legally, run.

Done and executed this the 12 day of August, 2026.

Richard Patton
Name of Requestor/Releasor

Kelsey Sain
OMS/City Representative

DOWNTOWN OPELIKA MAP

PLEASE HIGHLIGHT THE STREET(S) YOU ARE REQUESTING BE CLOSED AND THE ROUTE YOU WILL TAKE IF YOUR EVENT IS A MARCH, PARADE, ETC.

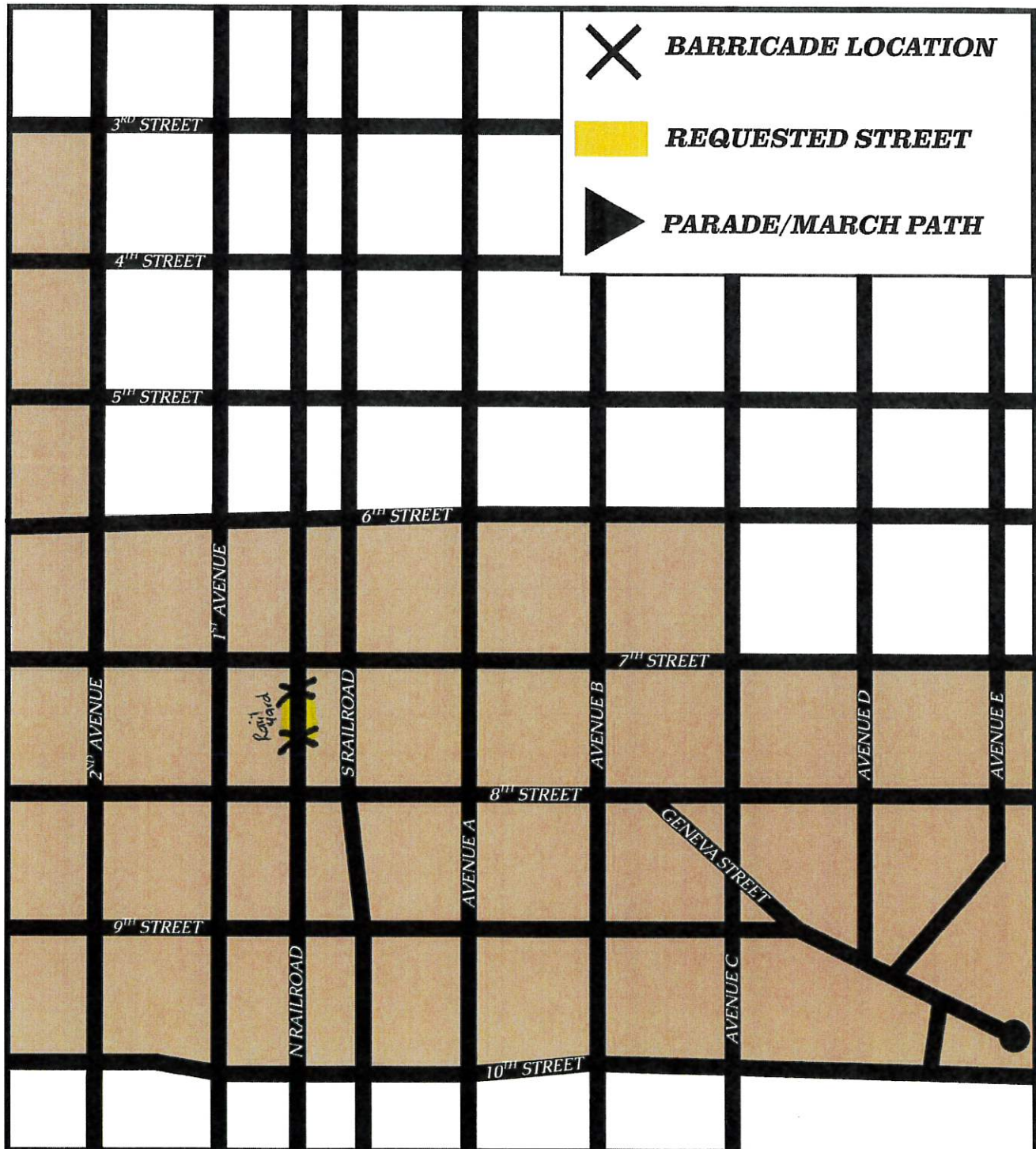
PLEASE NOTE: BARRICADES WILL BE PLACED AT THE INTERSECTIONS ADJACENT TO THE STREETS APPROVED TO BE CLOSED. IT IS YOUR RESPONSIBILITY TO PLACE THEM IN THE ROADWAY AT YOUR APPROVED CLOSURE TIME, STAFF THEM DURING YOUR EVENT, AND RETURN THEM TO WHERE THEY WERE DROPPED OFF AT THE END OF YOUR EVENT

BARRICADE LOCATION

DOWNTOWN OPELIKA MAP

PLEASE HIGHLIGHT THE STREET(S) YOU ARE REQUESTING BE CLOSED AND THE ROUTE YOU WILL TAKE IF YOUR EVENT IS A MARCH, PARADE, ETC.

PLEASE NOTE: BARRICADES WILL BE PLACED AT THE INTERSECTIONS ADJACENT TO THE STREETS APPROVED TO BE CLOSED. IT IS YOUR RESPONSIBILITY TO PLACE THEM IN THE ROADWAY AT YOUR APPROVED CLOSURE TIME, STAFF THEM DURING YOUR EVENT, AND RETURN THEM TO WHERE THEY WERE DROPPED OFF AT THE END OF YOUR EVENT





August 13, 2026

RE: Downtown Street Closure Request: Cotton Seed Studios

Opelika Main Street supports this Downtown Street Closure request from Cotton Seed Studios for their event on October 2, 2026, along N. Railroad Avenue between 8th Street and 7th Street.

This is a Food Truck Friday (FTF) night, so they want to ensure the concert attendees are safe, as they expect to sell out. The Opelika Chamber is aware of this request and is working with Cotton Seed Studios to tweak the layout of FTF a bit.

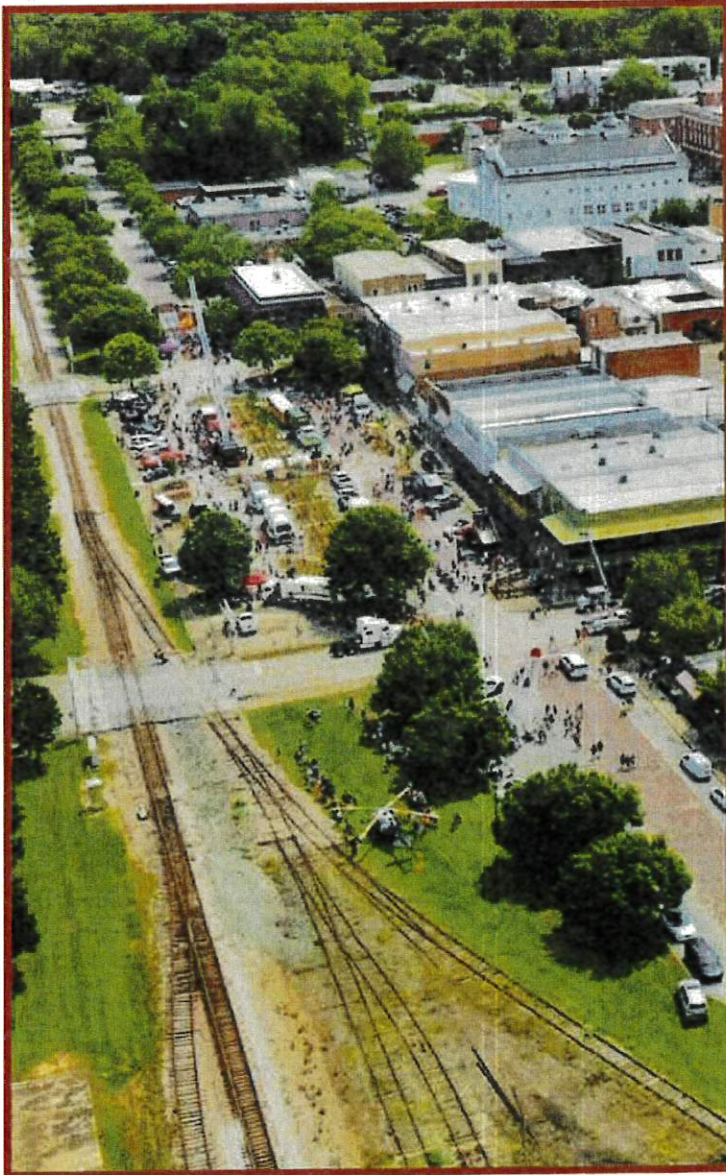
Sincerely,

Kelsey G. Sullivan, MPA

Executive Director

Opelika Main Street

HISTORIC DOWNTOWN OPELIKA **SPECIAL EVENT PERMIT** **APPLICATION PACKET**



108 S. 8TH STREET | OPELIKA, AL
(334) 745-0466

PERMIT APPLICATION

PLEASE COMPLETE THE APPLICATION AND RETURN IT TO DIRECTOR@OPELIKAMAINSTREET.ORG

APPLICATION MUST BE SUBMITTED A MINIMUM OF 90 DAYS AND A MAXIMUM OF 120 DAYS BEFORE THE EVENT.

*ALL SPECIAL EVENT PERMIT REQUESTS WILL TAKE INTO CONSIDERATION THE IMPACT OF YOUR REQUEST ON DOWNTOWN BUSINESSES, CITY SERVICES, AND OTHER DOWNTOWN EVENTS.

CONTACT INFORMATION

Event Organizer Name: Leigh Krehling
Event Name: National Night Out
Organization Name: City of Opelika
Contact Phone: [REDACTED]
Contact Email: [REDACTED]
Mailing Address: 204 S. 7th Street
Day Of Event Contact (if different than Event Organizer): _____

EVENT INFORMATION

Event Date: Oct. 6, 2026 Event Time: 5-7pm
Type of Event: Community - Vendors & police/fire
Event Description: Raise awareness on public safety,
crime prevention, Health, Education: youth
programs
Event Location Requested:

☒ Courthouse Square ☒ Downtown Streets ☐ Other Location

If requesting a street closure, please list out the requested streets/area:

Ave. B between 8th & 9th, 9th between Ave A & Ave B
parking lots at Courthouse Square

Event Time to include set up and break down: NOON - 8 (Parricades out at 2 p.m.)

Will you have vendors selling food or merchandise? Not selling - we will provide food at no charge ☐ YES ☐ NO
(UNLICENSED VENDORS WILL BE SUBJECT TO FINES AND/OR REMOVAL)

Will you use a PA system or have music at your event? yes ☒ YES ☐ NO

Would you like the city's music feed turned OFF during your event? ☒ YES ☐ NO

Will you require electrical power for your event? ☒ YES ☐ NO

Will your event involve any fireworks, confetti, streamers, powder, etc.? ☐ YES ☒ NO

Will your event have any temporary structures, stages, tents, inflatables, etc? If so, what?
tents, inflatables, maybe stage ☒ YES ☐ NO

How many trash cans will you need? 10

of anticipated attendees: a few hundred

ADDITIONAL INFORMATION REQUIRED:

1. Event Logistics Map
2. Proof of Insurance
3. Downtown Impact Statement (How will this help the downtown community (businesses, residents, etc). If you are requesting a Downtown Street Closure, please include signatures from all affected business owners.

RELEASE AND INDEMNIFICATION AGREEMENT

In consideration of and as an ongoing condition of being or having been permitted to utilize the property of the City of Opelika, including the closure of certain streets in the downtown area, I, Leigh Krehling (printed name) the undersigned, being of lawful age, do hereby voluntarily agree to release, hold harmless, indemnify, defend and forever discharge the City of Opelika and Opelika Main Street, and each of their respective elected officials, officers, directors, departments, employees, agents and anyone whomsoever, whether or not herein otherwise named, described or identified, from any and all claims, lawsuits, causes of action in equity and at law, demands, damages, death, defamation, personal injury, emotional distress, costs, expense, actual attorney's fees and compensation of any and every kind or nature whatsoever, which I, my heirs, assigns, or estate now or may hereafter have, as a consequence, condition or result of any act, omission, conspiracy, fraud, obligation, failure, event, duty, situation, or condition, and that which may occur or become known in the future whether anticipated or not. Any and all such claims and potential claims described herein which are or may become asserted against parties not specifically released herein, if any, are hereby assigned in full to the parties hereby released. This indemnification, assignment, and release shall also survive and continue until ten days after the applicable limitation of action or statute of limitations for any claim which is, or could be, asserted herein has completely, legally, run.

Done and executed this the 25th day of August, 2026.

Leigh Krehling

Name of Requestor/Releasor

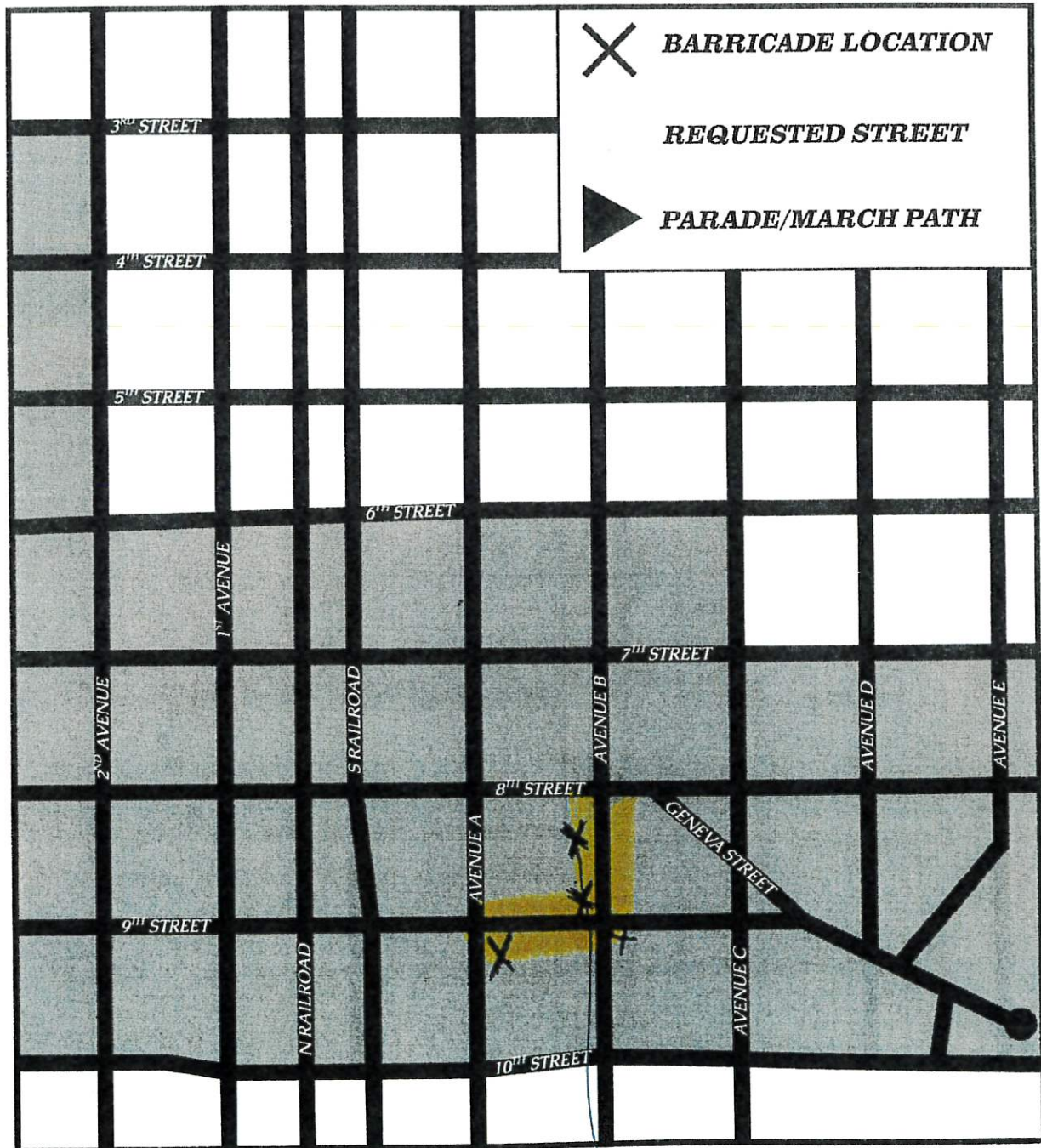
Leigh Krehling

OMS/City Representative

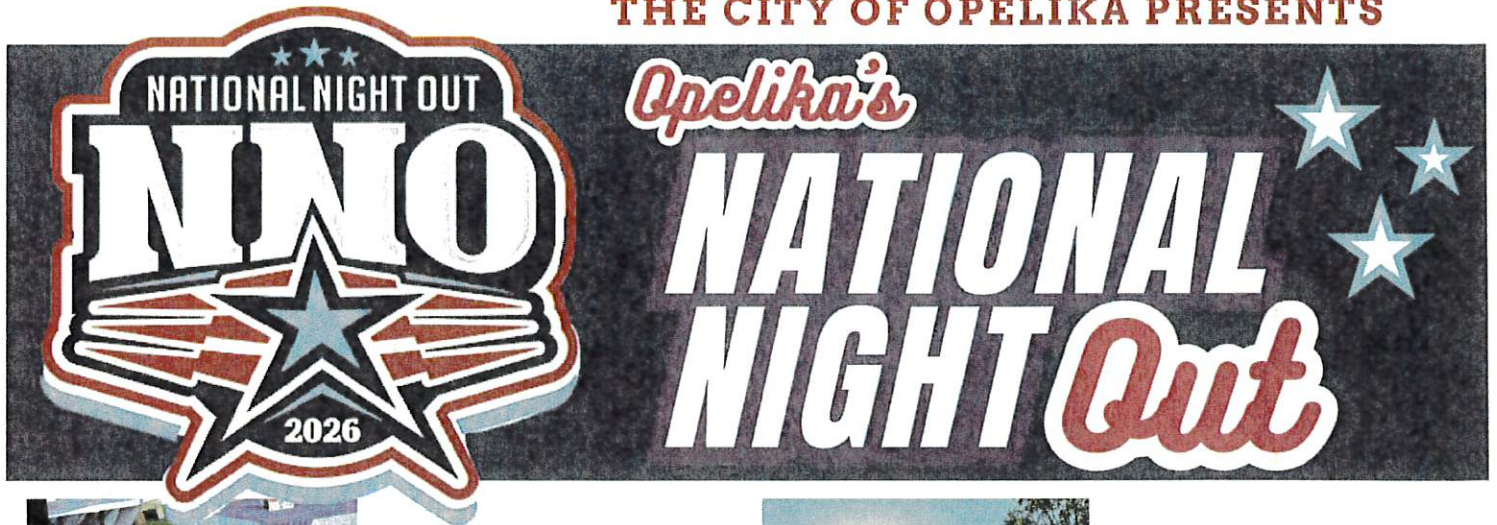
DOWNTOWN OPELIKA MAP

PLEASE HIGHLIGHT THE STREET(S) YOU ARE REQUESTING BE CLOSED AND THE ROUTE YOU WILL TAKE IF YOUR EVENT IS A MARCH, PARADE, ETC.

PLEASE NOTE: BARRICADES WILL BE PLACED AT THE INTERSECTIONS ADJACENT TO THE STREETS APPROVED TO BE CLOSED. IT IS YOUR RESPONSIBILITY TO PLACE THEM IN THE ROADWAY AT YOUR APPROVED CLOSURE TIME, STAFF THEM DURING YOUR EVENT, AND RETURN THEM TO WHERE THEY WERE DROPPED OFF AT THE END OF YOUR EVENT



THE CITY OF OPELIKA PRESENTS



FREE COMMUNITY EVENT - FOOD, DRINKS, RESOURCES

National Night Out is a Community-Building Campaign, to raise awareness on the following topics:

*Public Safety,
Crime Prevention,
Health, Education
and Youth Programs.*

TUESDAY

OCT
6

OPELIKA
COURTHOUSE
SQUARE

5:00-7:00 PM

*Engage with First
Responders and Community
Organizations:*

- Opelika Police Department
- Opelika Fire Department
- Lee County EMA
- Lee County Sheriff's Office
- East Alabama EMS
- Auburn Public Safety
- Non-Profit Organizations
- Government Agencies
- Youth Organizations
- Community Programs
- And much more!

FREE
EVENT

For more information:
[BIT.LY/OPELIKANIGHTOUT](https://bit.ly/opelikanightout)

OPEN TO
THE
PUBLIC



August 25, 2026

RE: Downtown Street Closure & Courthouse Square Booking Request: National Night Out

Opelika Main Street supports this Downtown Street Closure request for National Night Out on October 6, 2026.

Sincerely,

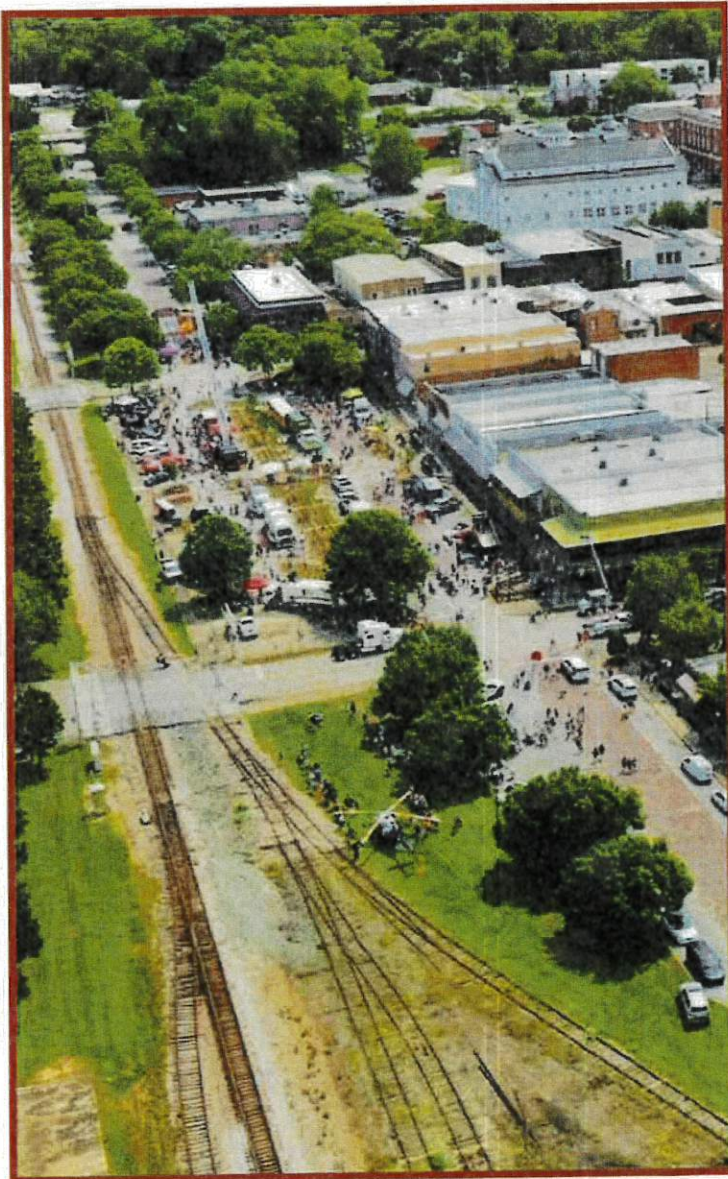
A handwritten signature in black ink that reads "Kelsey Sullivan". The signature is fluid and cursive, with the first name and last name clearly legible.

Kelsey G. Sullivan, MPA

Executive Director

Opelika Main Street

HISTORIC DOWNTOWN OPELIKA **SPECIAL EVENT PERMIT** **APPLICATION PACKET**



CITY OF
OPELIKA
alabama



108 S. 8TH STREET | OPELIKA, AL
(334) 745-0466

PERMIT APPLICATION

PLEASE COMPLETE THE APPLICATION AND RETURN IT TO DIRECTOR@OPELIKAMAINSTREET.ORG

APPLICATION MUST BE SUBMITTED A MINIMUM OF 90 DAYS AND A MAXIMUM OF 120 DAYS BEFORE THE EVENT.

*ALL SPECIAL EVENT PERMIT REQUESTS WILL TAKE INTO CONSIDERATION THE IMPACT OF YOUR REQUEST ON DOWNTOWN BUSINESSES, CITY SERVICES, AND OTHER DOWNTOWN EVENTS.

CONTACT INFORMATION

Event Organizer Name: Jenny Seonyers

Event Name: Fall Festival on the Square

Organization Name: FBC Opelika

Contact Phone: (334) 714-1863

Contact Email: jenny@fbcopekika.com

Mailing Address: 301 S 8th St., Opelika, AL 36801

Day Of Event Contact (if different than Event Organizer): _____

EVENT INFORMATION

Event Date: 10/25/26 Event Time: 4:30 - 7:00 pm

Type of Event: church + community event

Event Description: We will invite food trucks, have inflatables, a stage and live band, and lots of candy. families are invited.

Event Location Requested:

☒ Courthouse Square ☒ Downtown Streets ☐ Other Location

If requesting a street closure, please list out the requested streets/area:

See attached map

Event Time to include set up and break down: Set up begins Friday, 10/23 @ noon; breakdown by 10pm on 10/25

Will you have vendors selling food or merchandise? a variety of food trucks ☒ YES ☐ NO
(UNLICENSED VENDORS WILL BE SUBJECT TO FINES AND/OR REMOVAL)

Will you use a PA system or have music at your event? live band ☒ YES ☐ NO

Would you like the city's music feed turned OFF during your event? ☒ YES ☐ NO

Will you require electrical power for your event? ☒ YES ☐ NO

Will your event involve any fireworks, confetti, streamers, powder, etc.? ☐ YES ☒ NO

Will your event have any temporary structures, stages, tents, inflatables, etc? If so, what? ☒ YES ☐ NO

Stage for band, tents, Inflatables

How many trash cans will you need? 20

of anticipated attendees: 1000 - 2000

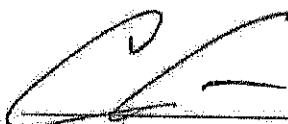
ADDITIONAL INFORMATION REQUIRED:

1. Event Logistics Map
2. Proof of Insurance
3. Downtown Impact Statement (How will this help the downtown community (businesses, residents, etc). If you are requesting a Downtown Street Closure, please include signatures from all affected business owners.

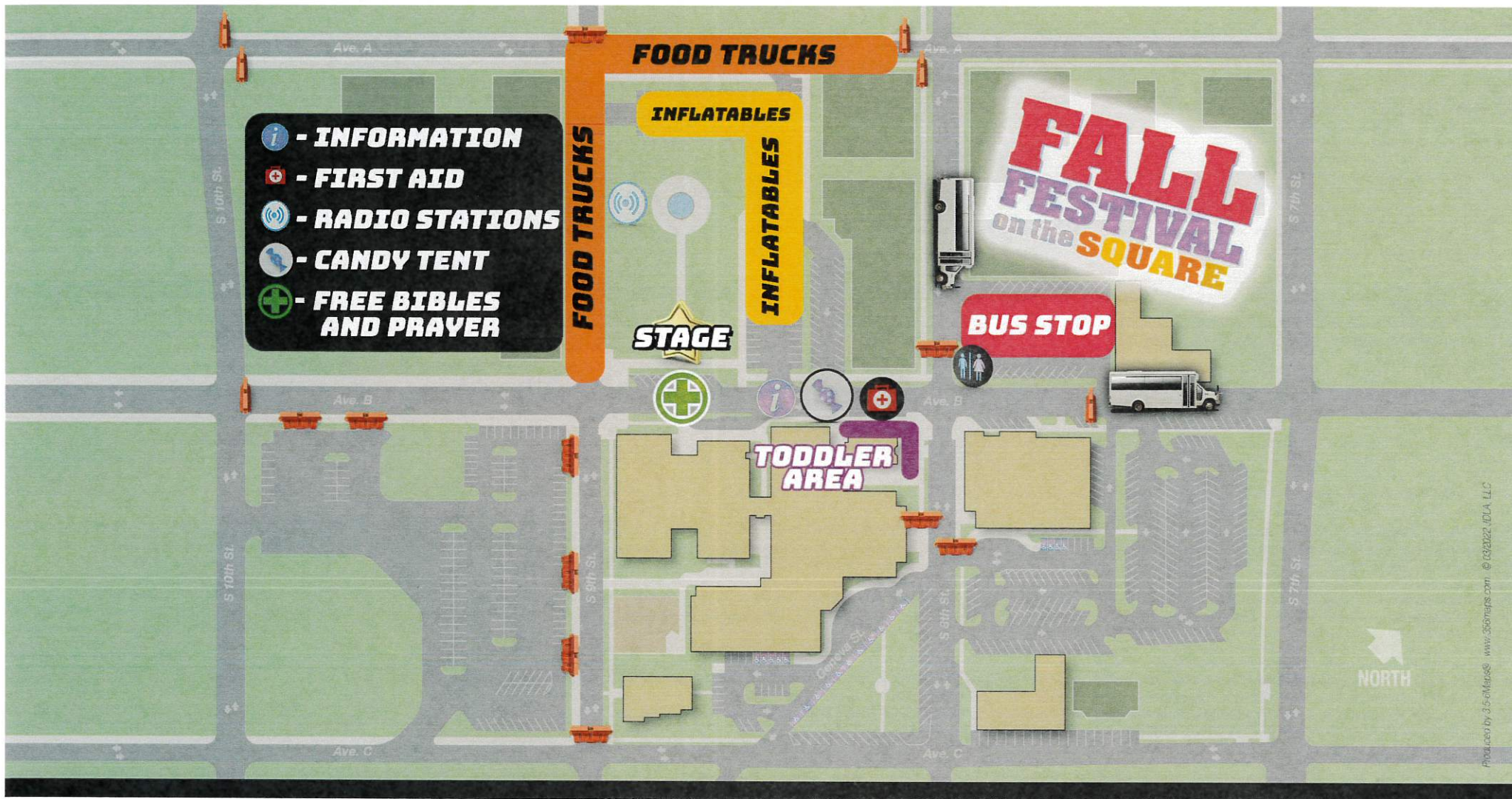
RELEASE AND INDEMNIFICATION AGREEMENT

In consideration of and as an ongoing condition of being or having been permitted to utilize the property of the City of Opelika, including the closure of certain streets in the downtown area, I, Chris Wood - FBCO (printed name) the undersigned, being of lawful age, do hereby voluntarily agree to release, hold harmless, indemnify, defend and forever discharge the City of Opelika and Opelika Main Street, and each of their respective elected officials, officers, directors, departments, employees, agents and anyone whomsoever, whether or not herein otherwise named, described or identified, from any and all claims, lawsuits, causes of action in equity and at law, demands, damages, death, defamation, personal injury, emotional distress, costs, expense, actual attorney's fees and compensation of any and every kind or nature whatsoever, which I, my heirs, assigns, or estate now or may hereafter have, as a consequence, condition or result of any act, omission, conspiracy, fraud, obligation, failure, event, duty, situation, or condition, and that which may occur or become known in the future whether anticipated or not. Any and all such claims and potential claims described herein which are or may become asserted against parties not specifically released herein, if any, are hereby assigned in full to the parties hereby released. This indemnification, assignment, and release shall also survive and continue until ten days after the applicable limitation of action or statute of limitations for any claim which is, or could be, asserted herein has completely, legally, run.

Done and executed this the 8 day of July, 2026.

 Chris Wood
Name of Requestor/Releasor

OMS/City Representative



 **FIRST BAPTIST OPELIKA**
 301 S 8th Street | Opelika, Alabama 36801
 (334) 745-5715 | fbcopelika.com

**SHUTTLE
 SERVICE
 BEGINS
 4:00**

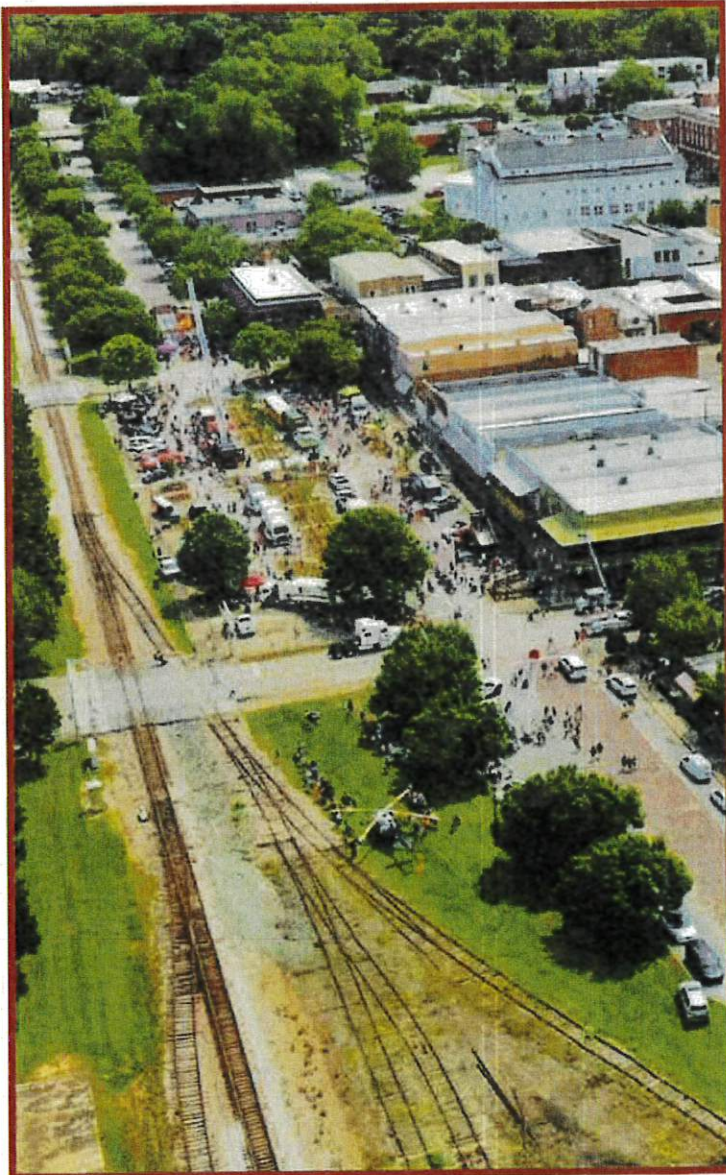
**FOOD
 TRUCKS
 OPEN
 4:00**

**KIDS/TODDLER
 AREAS
 OPEN
 4:30**

**OFFICIAL
 KICK-OFF
 FROM STAGE
 5:00**

**GOSPEL
 PRESENTATION
 6:30**

HISTORIC DOWNTOWN OPELIKA **SPECIAL EVENT PERMIT** **APPLICATION PACKET**



108 S. 8TH STREET | OPELIKA, AL
(334) 745-0466

PERMIT APPLICATION

PLEASE COMPLETE THE APPLICATION AND RETURN IT TO DIRECTOR@OPELIKAMAINSTREET.ORG

APPLICATION MUST BE SUBMITTED A MINIMUM OF 90 DAYS AND A MAXIMUM OF 120 DAYS BEFORE THE EVENT.

*ALL SPECIAL EVENT PERMIT REQUESTS WILL TAKE INTO CONSIDERATION THE IMPACT OF YOUR REQUEST ON DOWNTOWN BUSINESSES, CITY SERVICES, AND OTHER DOWNTOWN EVENTS.

CONTACT INFORMATION

Event Organizer Name: JAMIE POWELL

Event Name: FREEDOM FEST WEEKEND

Organization Name: FLAGS FOR VETS, INC.

Contact Phone: (817) 157-0021

Contact Email: JPOWELL@FLAGSFORVETS.COM

Mailing Address: P.O. Box 1010, Auburn, AL 36831

Day Of Event Contact (if different than Event Organizer): _____

EVENT INFORMATION

Event Date: 11/14/26 Event Time: 0800

Type of Event: PARADE

Event Description: VETERANS DAY PARADE HONORING VETS, MEDAL OF HONOR RECIPIENTS AND VETERAN ORGANIZATIONS

Event Location Requested:

☒ Courthouse Square ☒ Downtown Streets ☐ Other Location

If requesting a street closure, please list out the requested streets/area:

9TH STREET FROM AVE C - TO NORTH RR. AVE
8TH STREET FROM AVE C - TO NORTH RR. AVE
7TH STREET FROM AVE A - TO NORTH RR. AVE
S. RR. AVE FROM 10TH ST. BRIDGE UNDERPASS TO S. 7TH STREET.

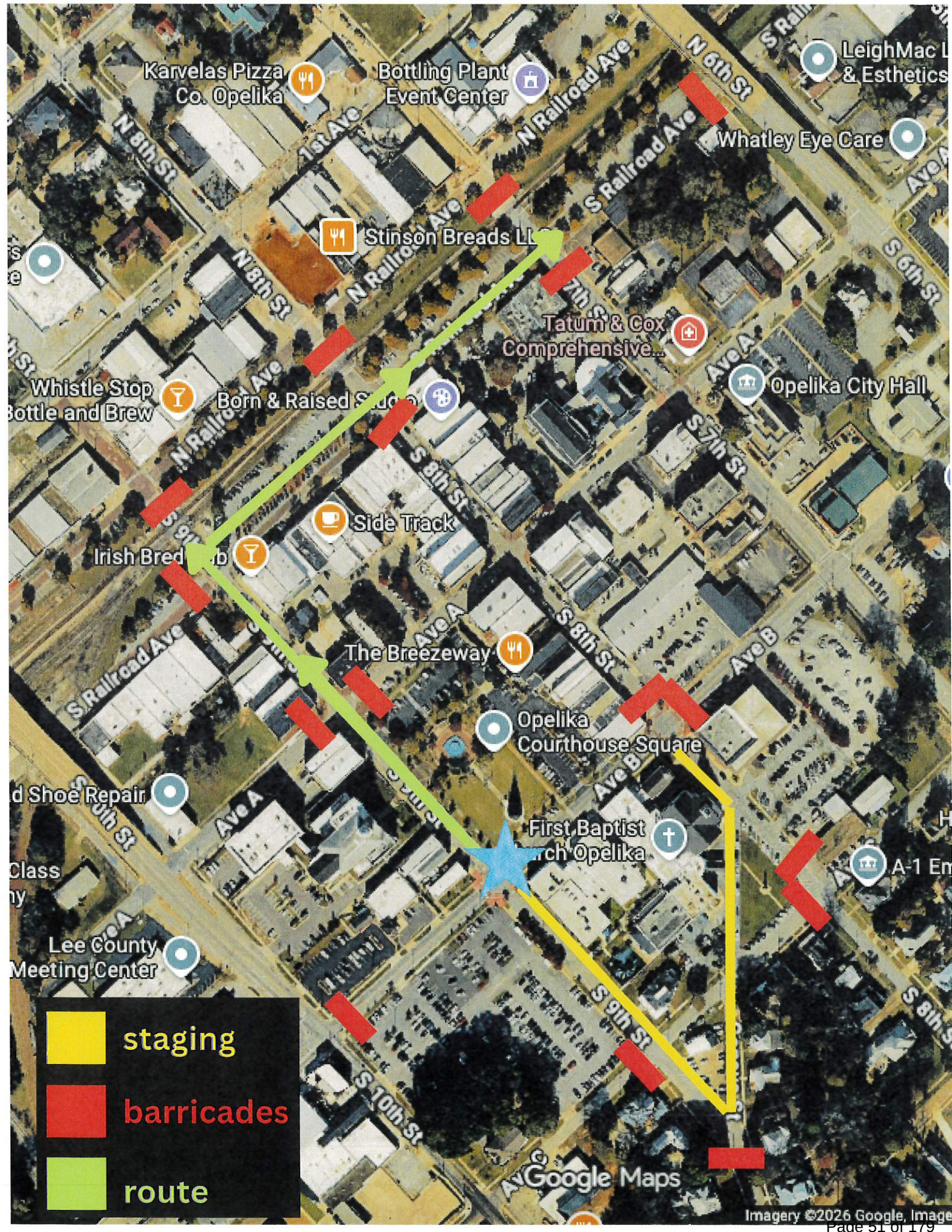
RELEASE AND INDEMNIFICATION AGREEMENT

In consideration of and as an ongoing condition of being or having been permitted to utilize the property of the City of Opelika, including the closure of certain streets in the downtown area, I, JAMIE POWELL (printed name) the undersigned, being of lawful age, do hereby voluntarily agree to release, hold harmless, indemnify, defend and forever discharge the City of Opelika and Opelika Main Street, and each of their respective elected officials, officers, directors, departments, employees, agents and anyone whomsoever, whether or not herein otherwise named, described or identified, from any and all claims, lawsuits, causes of action in equity and at law, demands, damages, death, defamation, personal injury, emotional distress, costs, expense, actual attorney's fees and compensation of any and every kind or nature whatsoever, which I, my heirs, assigns, or estate now or may hereafter have, as a consequence, condition or result of any act, omission, conspiracy, fraud, obligation, failure, event, duty, situation, or condition, and that which may occur or become known in the future whether anticipated or not. Any and all such claims and potential claims described herein which are or may become asserted against parties not specifically released herein, if any, are hereby assigned in full to the parties hereby released. This indemnification, assignment, and release shall also survive and continue until ten days after the applicable limitation of action or statute of limitations for any claim which is, or could be, asserted herein has completely, legally, run.

Done and executed this the 12TH day of AUGUST, 2026.

JAMIE POWELL / [Signature]
Name of Requestor/Releasor

[Signature]
OMS/City Representative



Karvelas Pizza Co. Opelika

Bottling Plant Event Center

Stinson Breads LLC

Tatum & Cox Comprehensive

Opelika City Hall

Opelika Courthouse Square

First Baptist Church Opelika

Lee County Meeting Center

Google Maps

Imagery ©2026 Google, Image

Page 51 of 179



August 13, 2026

RE: Downtown Street Closure Request: Freedom Fest Parade

Opelika Main Street supports this Downtown Street Closure request from Flags for Vets, Inc. for their parade on November 14, 2026, going from 9th Street at Avenue C to the Bottling Plant Event Center.

Sincerely,

A handwritten signature in black ink, reading "Kelsey Sullivan". The signature is written in a cursive, flowing style.

Kelsey G. Sullivan, MPA

Executive Director

Opelika Main Street

RESOLUTION NO. _____

WHEREAS, the Purchasing Department opened sealed bids for a contract for the Sharp Street Extension for the Engineering Department; and

WHEREAS, D & J Enterprises submitted the low bid meeting specifications; and

WHEREAS, funding for this contract is coming from the appropriate account;

NOW, THEREFORE, BE IT RESOLVED by the City of Opelika, Alabama, as follows:

1. That the contract be awarded to D & J Enterprises on their low bid meeting specifications.
2. That the Purchasing-Revenue Manager be authorized to issue a purchase order to D & J Enterprises in the amount of \$569,671.00.
3. That the Mayor be authorized to execute all documents pertaining to this contract.
4. That the Controller be authorized to adjust the budget as necessary for this contract.

APPROVED AND ADOPTED this the _____ day of _____, 2026.

W. George Allen
President of the City Council
City of Opelika, Alabama

ATTEST:

Russell A. Jones, MMC
City Clerk

FACT SHEET

SUBJECT: Sealed Bid #26030 – We are asking the Council to approve a contract for the Sharp Street Extension

FACTS:

- Bid opening date – 8/18/26
- User Department – Engineering
- The bid was mailed to 16 vendors
- 8 bids were received
- Budgeted contract
- Bid tabulation sheet attached

RECOMMENDATION:

Recommend the contract be awarded to D & J Enterprises for their low bid meeting specifications in the amount of \$569,671.00.

BID# 26030 DATE: 8/18/26 DEPT: ENGINEERING			16 VENDORS INVITED	
DESCRIPTION: SHARP STREET EXTENSION			8 BIDS RECEIVED	
VENDOR	TOTAL	ALT BID TOTAL	CORRECTED TOTAL	
AGX SITEWORX/EAC ENTERPRISES LLC	\$ 720,170.24		\$ 720,170.24	
BAILEY-HARRIS CONSTRUCTION CO INC		--		
CB&A PROJECT MGMT SVCS LLC				
D & J ENTERPRISES	\$ 569,671.00	--	\$ 569,671.00	
EAST ALABAMA PAVING CO INC				
EVERGREEN SITEWORKS LLC				
GAMBLE WINTER CONSTRUCTION LLC				
HOLLAND AND SEALS GC				
JA SMITH LLC				
J C CONSTRUCTION				
JLD ENTERPRISES LLC	\$ 582,506.00		\$ 582,505.60	
ROBINSON PAVING CO				
SDAC				
TOLAND CONSTRUCTION LLC				
WARR GRADING CONTRACTOR INC				
WS NEWELL & SONS INC				
McElhenney Construction Co. LLC	\$ 1,138,470.47	--	\$ 1,138,470.47	
Landmark Grading Co., Inc.	\$ 678,578.00	--	\$ 678,578.00	
M & C Land Services	\$ 581,534.46	--	\$ 581,535.98	
Hudmon Construction Co., Inc.	\$ 635,218.41	--	\$ 635,218.41	
ACAI	\$ 656,600.88	--	\$ 656,560.88	

RESOLUTION NO. _____

WHEREAS, the public works infrastructure and utilities listed below have been constructed and inspected in accordance with the City of Opelika Public Works Manual; and

WHEREAS, the City of Opelika has received from the developer a written statement of the constructed costs of said facilities, or an estimate by the City Engineer of the amounts in the amounts stated; and

WHEREAS, Section 4.9 of the Subdivision Regulations require acknowledgement of the dedication of such infrastructure and utilities by the City Council.

NOW THEREFORE, BE IT RESOLVED by the City Council of Opelika, Alabama as follows:

1. That the City of Opelika hereby accepts dedication of the following streets inside the subdivision of The Villages at Opelika as well as all drainage culverts and sanitary sewer mains that serve the land parcels abutting those streets:

- Plainsman Loop—ALL
- Loblolly Drive—ALL

That the construction costs paid by the developer for the public works infrastructure and utilities are as follows:

- Streets \$ 369,149.00
- Land \$ 80,000.00
- Site Work \$ 150,000.00
- Sanitary Sewer..... \$ 236,417.00
- Drainage Culverts .. \$ 436,420.00

That Mayor is authorized to execute all required documents and make the necessary financial adjustments to properly record the dedication of this public works infrastructure to the City of Opelika.

ADOPTED AND APPROVED this the _____ day of _____, 2026.

PRESIDENT OF THE CITY COUNCIL OF
THE CITY OF OPELIKA, ALABAMA

ATTEST:

CITY CLERK

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

RESOLUTION NO. _____-2026

ADOPTION OF ANNUAL BUDGET FOR FY 2026-2027

BE IT RESOLVED by the Council of the City of Opelika, Alabama, a Municipal Corporation, as follows:

- (1) That, for the purpose of financing the conduct of affairs of the City of Opelika, Alabama, during the fiscal year beginning October 1, 2026, and ending September 30, 2027, inclusive, the Budget of the City's expenses for such period be and the same is hereby approved and adopted as the official Annual budget of the City of Opelika, Alabama:
- (2) That the amounts in the following report are appropriated to such uses, and authority is hereby granted to the Mayor to approve the expenditure of the amounts shown, for the purposes indicated.
- (3) That the City Treasurer is authorized to make the appropriate disbursements upon receipt of approval from the Mayor.
- (4) That the Mayor is hereby authorized to make adjustments to budgeted expense amounts between accounts within the various departments as necessitated by changing requirements and compliance with Generally Accepted Accounting Principles.
- (5) The City budgets a fixed amount for merit salary increases. After performance reviews are completed in November, the salary budgets in each department are reviewed for accuracy. Adjustments to the budget must be approved by the Mayor provided the adjustment shall not increase total budgeted salary increases within the General Fund.
- (6) That the Mayor is hereby authorized to increase budgeted expenditures for Parks and Recreation special programs, fire training, money or receipts from sale of property condemned from Court proceedings, profit oriented activities, and donations, up to an amount equal to the additional revenue created by the program, activity, condemnation or donation.
- (7) That the Mayor is hereby authorized to increase budgeted expenditures of the 2026-2027 Budget by the amount necessary to honor the contracts in progress at September 30, 2026.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

(8) That the Mayor is hereby authorized to increase appropriated amounts from unassigned fund balance of the various funds by the amount of any unbudgeted payment, contract or bid for which the Council of the City of Opelika, Alabama, by resolution, ordinance or notation in the minutes of the Council meetings has indicated approval.

(9) That the Mayor is hereby authorized to transfer to the sick and vacation pay accounts of the various departments the amounts due to retiring employees, from the Mayor's sick pay account, up to the amount budgeted in the Mayor's sick pay account.

(10) That the Mayor is hereby authorized to reclassify for proper recording, control, management and financial reporting items designated in the budget as fixed assets, if subsequent to the adoption of this budget it is determined that such items do not meet the financial reporting requirements for classification as a fixed asset. Provided this adjustment shall not increase total budgeted expenditures.

(11) That the Mayor is hereby authorized to adjust the budget as necessary to transfer to or from the City's Capital Outlay accounts in amounts of less than \$30,000. Provided such adjustment shall not increase total budgeted expenditures.

(12) That the Mayor is hereby authorized to adjust the budget as necessary for cost variances up to an amount equal to ten percent of a budgeted fixed asset (Capital Outlay) item's cost, but not more than \$30,000 for any budgeted fixed asset (Capital Outlay). Provided this adjustment shall not increase total budgeted expenditures.

(13) That the Mayor is hereby authorized to transfer to education and seminar accounts of the various departments the amounts spent for the employee educational assistance program, from the Mayor's Education Assistance account, up to the amount budgeted in the Mayor's Education Assistance account.

(14) That the Mayor is hereby authorized to transfer to the salary accounts of the various departments the amounts determined appropriate by the Mayor for an Employee Awards Program, from the Mayor's Employee Awards account, up to \$10,000.

(15) That the Mayor is hereby authorized to reclassify for proper recording, control, management and financial reporting and adjust the budget for items on the City Administrator's Capital Outlay list from Administration Capital Equipment to the appropriate account to meet the financial reporting requirements for classification as a fixed asset. Provided this adjustment shall not increase total budgeted capital expenditures. (see attachment A)

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

Adopted and Approved this the _____ day of _____, 2026.

ATTEST:

Russell Jones
City Clerk

George Allen
President, Opelika City Council
City of Opelika, Alabama

Attachments:

Exhibit A - Capital Outlay Expenditures for 2027

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

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City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

September 1, 2026

Honorable Mayor and members of the Council of the City of Opelika:

The Annual Budget report of the City of Opelika for the fiscal year ending September 30, 2027, is hereby submitted. This report includes a budget for the General Fund, Seven Cent Gasoline Tax Fund, Four Cent Gasoline Tax Fund, other special funds, HUD grant funds, construction funds and enterprise funds. The debt service funds and the trust and agency funds are not included in this report since indenture requirements and General Fund appropriations supply adequate controls over the transactions of these funds.

The governmental budgets in the previous paragraph provide for a full range of services. These services include police and fire protection, the construction and maintenance of highways, streets and infrastructure, recreational activities and cultural events. In addition to these tax supported general government activities, the government provides for additional services based on user service charges. These enterprise fund services are included in the budgets for the Electric Utility Fund, the 1965 Sewer System Fund, and the Solid Waste Collection Fund.

The budgets for the Opelika School System, Opelika Housing Authority, Opelika Industrial Development Authority, Downtown Redevelopment Authority, Main Street, Incorporated, Pines Crossing, Medical Clinic Board, Lee/Russell Council of Governments, Ambulance Advisory Board, and the Utilities Board of the City of Opelika are not approved by the Mayor and Council. The budgets for these organizations are excluded from this report.

BUDGETARY PROCESS

At the beginning of May, the Finance Department begins preparation for the next fiscal year budget. Instructions are issued for budget preparation to each department within the government. The instructions issued by the Finance Department are prepared in accordance with guidelines set by the Mayor. Each department head submits his budget request to the Finance Department during the month of May. The Finance Department reviews each request for completeness and compliance with budget instructions and generally accepted accounting principles. The Mayor, as he determines necessary, reviews and adjusts each department's budget requests. In August, the Mayor presents his proposed budget to the City Council. The City Council, as it determines necessary, reviews and adjusts the budget proposed by the Mayor. The City Council then requests the final budget be presented to the Mayor and City Council. The City Council holds any hearings it feels necessary to further discuss the budget. By the last City Council meeting in September, the new budget for the coming year is adopted.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

BACKGROUND INFORMATION

The City of Opelika, located in east central Alabama, is a modern, well established city with a population of approximately 35,765. The records indicate that the first settlers signed a treaty with the Creek Indians in 1832. Since being chartered in 1854, Opelika has enjoyed steady growth, and today is a well - balanced city of industry, commerce, and trade.

Opelika borders the City of Auburn, to the southwest (population 85,113) the home of Alabama's largest university, Auburn University. The two cities combined, serve the employment, health care, shopping, and entertainment needs of a six county region.

REVENUE PROJECTIONS/FORECASTS

A financial forecast is a fiscal management tool that presents estimated information based on past, current and projected financial conditions. This helps the City to identify future revenue and expenditure trends. The City of Opelika reviews and updates the revenue forecast annually using an objective approach that seeks to estimate revenues as accurately as possible while remaining on the conservative side. This is accomplished by an examination of historical data and other relevant economic conditions such as industry growth and population changes.

This 2027 Revenue forecast assumes that Opelika will continue to grow at rates equal to the last few years based on known growth/expansion of companies/businesses/industries in the area and the number of housing subdivisions currently under construction. In addition, the City is showing growth in shopping centers and restaurants. Actual revenues in several categories such as sales and use tax and property tax show slight increases above projections for the fiscal year 2026. The City voted to reduce Occupational License Fees from 1.5% to 1% starting in April, 2025. This change will reduce revenue going forward for a few years.

Overall, Revenue has been flat for the last 2 years and the City is projecting revenue to remain flat in 2027 as well.

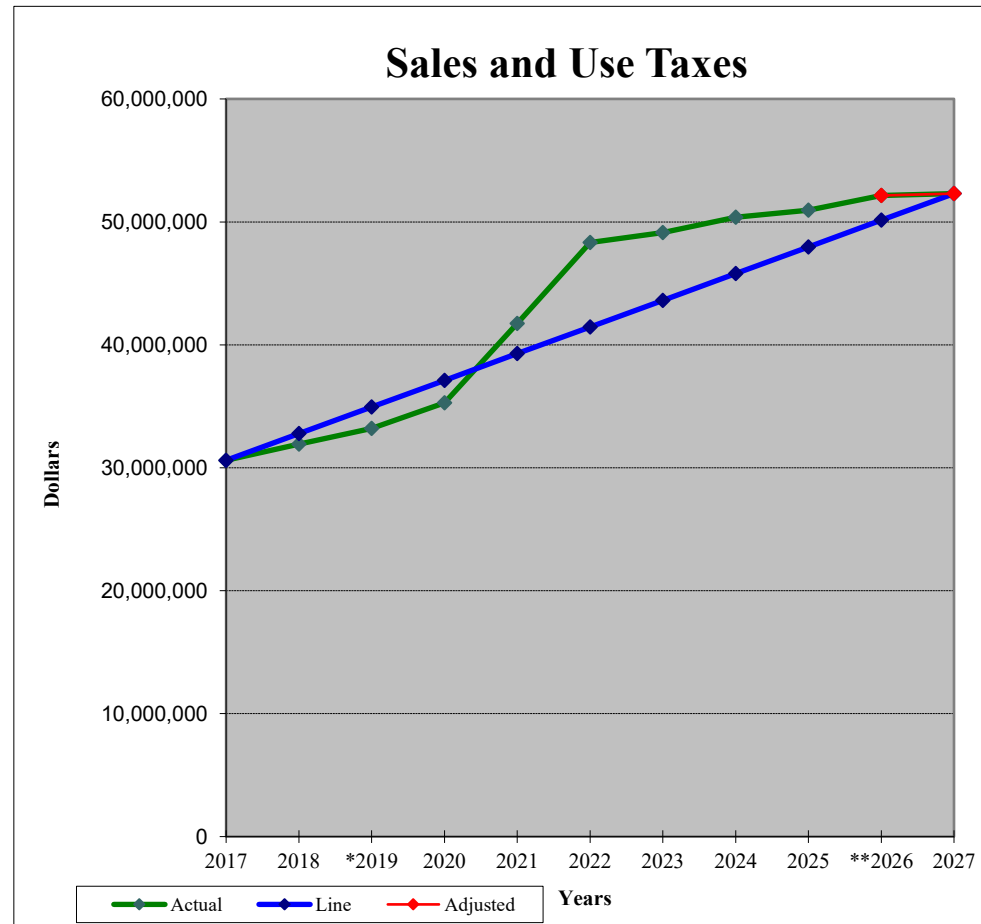
The City of Opelika's 4% sales and use tax revenue forecast for fiscal year ending September 30, 2026 is \$52,148,000. This is a 2.34% increase over FY 2025. The projected sales and use tax revenue for 2027 is \$52,300,000.

The following charts show trends of actual revenues compared to the average of the past 10 year period for the City's major revenue categories. These revenue categories include general sales and use tax, occupational license fees, business license fees and gasoline tax for the fiscal years ending September 30, 2027.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



Year	Sales Tax Actual	10 Year Average Line	Sales Tax Actual % Increase
2017	30,607,218	30,607,218	
2018	31,932,838	32,776,496	4.33%
*2019	33,199,154	34,945,774	3.97%
2020	35,269,778	37,115,053	6.24%
2021	41,741,504	39,284,331	18.35%
2022	48,311,461	41,453,609	15.74%
2023	49,128,698	43,622,887	1.69%
2024	50,383,168	45,792,165	2.55%
2025	50,954,138	47,961,444	1.13%
**2026	52,148,000	50,130,722	2.34%
2027	52,300,000	52,300,000	0.29%
Add: Manual Adjustment		0	
2027		52,300,000	0.29%

Projection	52,300,000
Projection rounded	52,300,000
Previous year's projection	52,148,000
Percent increase (decrease) from previous year's projection	0.29%

*Includes one-time revenue amount of \$1.5M from Solar Turbines

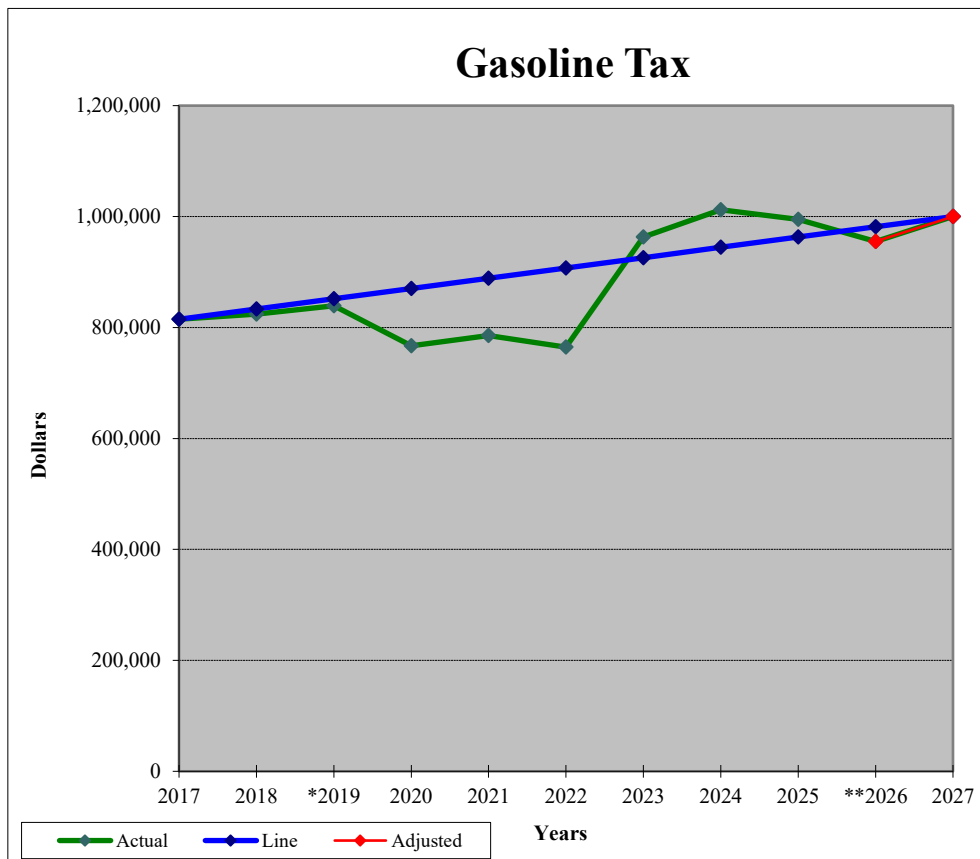
**Total Revenue projection based on July 2026

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Gasoline tax is two cents per gallon on distributors. The Opelika Revenue Department collects gasoline tax monthly. The gasoline tax revenue projection for fiscal year ending September 30, 2027 is \$1,000,000 which is higher than 2026 projected by \$44,871.



Year	Gasoline Tax Actual	10 Year Average Line	Gasoline Tax Actual % Increase
2017	814,891	814,891	
2018	824,435	833,402	1.17%
2019	838,957	851,913	1.76%
2020	766,954	870,424	-8.58%
2021	785,353	888,935	2.40%
2022	764,647	907,446	-2.64%
2023	962,965	925,956	25.94%
2024	1,012,305	944,467	5.12%
2025	995,002	962,978	-1.71%
**2026	955,129	981,489	-4.01%
2027	1,000,000	1,000,000	4.70%
Less: Manual Adjustment			0
2027		1,000,000	4.70%
Projection			1,000,000
Projection rounded to nearest thousand			1,000,000
Previous year's projection			955,129
Percent increase or -decrease from previous year's projection			4.70%

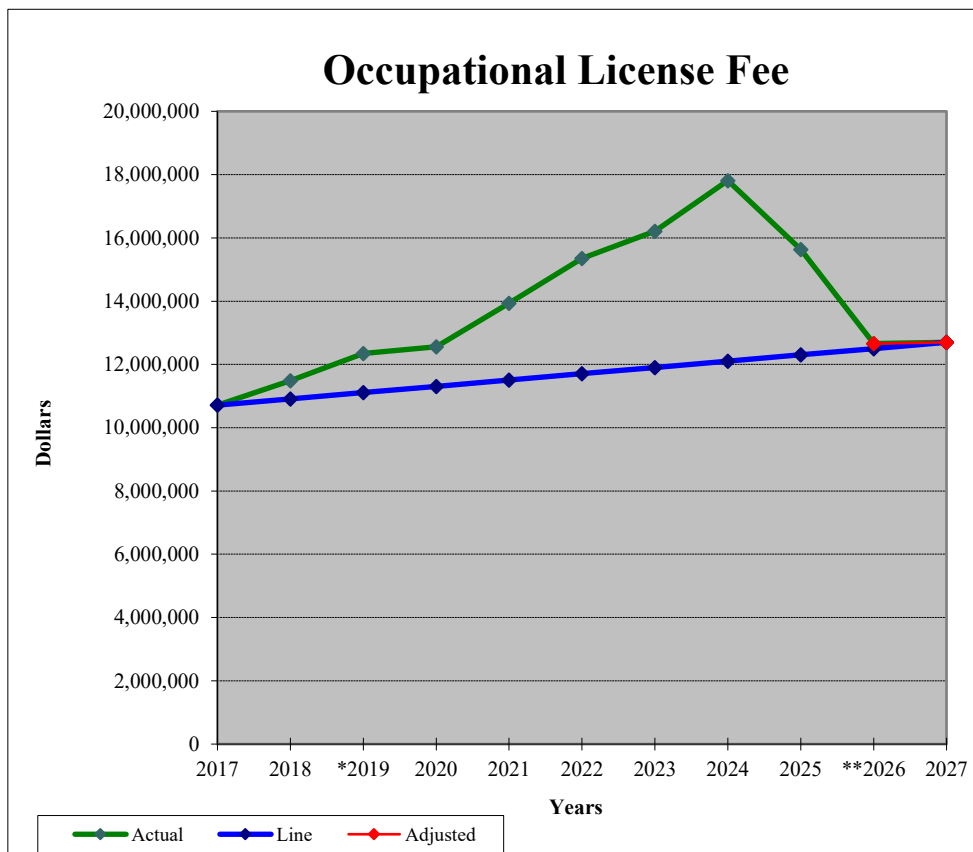
**Total Revenue projection based on July 2026

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Occupational license fee is levied on the gross wages of all employees within the city limits of Opelika. The Opelika Revenue Department collects this occupational license fee quarterly. The city voted to reduce Occupational license fees from 1.5% to 1% starting in April, 2025, which will reduce revenue going forward. The occupational license fee revenue projection for fiscal year ending September 30, 2027 is \$12,700,000. This is slightly higher than the 2026 projected Occupational License Fee.



Year	Occupation Fee Actual	10 Year Average Line	Occupation Fee Actual % Increase
2017	10,713,529	10,713,529	
2018	11,489,814	10,912,176	7.25%
2019	12,348,181	11,110,823	7.47%
2020	12,559,849	11,309,470	1.71%
2021	13,933,400	11,508,117	10.94%
2022	15,355,863	11,706,765	10.21%
2023	16,206,791	11,905,412	5.54%
2024	17,813,296	12,104,059	9.91%
2025	15,632,228	12,302,706	-12.24%
**2026	12,658,758	12,501,353	-19.02%
2027	12,700,000	12,700,000	0.33%
Add: Manual Adjustment		0	
2027		12,700,000	0.33%
Projection			12,700,000
Projection rounded to nearest thousand			12,700,000
Previous year's projection			12,658,758
Percent increase or -decrease from previous year's projection			0.33%

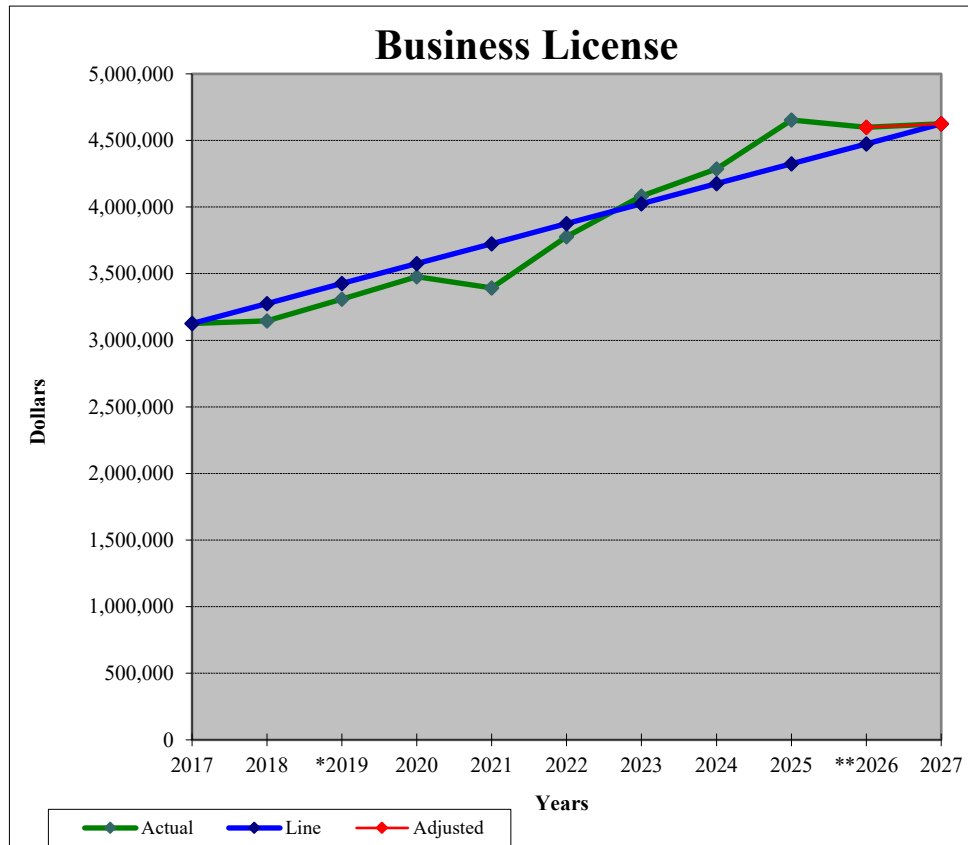
**Total Revenue projection based on July 2026

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Business license is a fee for the privilege of doing business in Opelika. The Opelika Revenue Department collects business license fees during January and February each year. The business license fee revenue projection for the fiscal year ending September 30, 2027 is \$4,625,000. This is an increase of \$25,844 over the expected 2026 Business License revenue.



Year	Business License Actual	10 Year Average Line	Business License Actual % Increase
2017	3,125,817	3,125,817	
2018	3,146,715	3,275,735	0.67%
2019	3,308,932	3,425,654	5.16%
2020	3,477,289	3,575,572	5.09%
2021	3,393,378	3,725,490	-2.41%
2022	3,776,685	3,875,409	11.30%
2023	4,083,150	4,025,327	8.11%
2024	4,286,407	4,175,245	4.98%
2025	4,653,510	4,325,163	8.56%
**2026	4,599,156	4,475,082	-1.17%
2027	4,625,000	4,625,000	0.56%
Add: Manual Adjustment			0
2027		4,625,000	0.56%
Projection			4,625,000
Projection rounded to nearest thousand			4,625,000
Previous year's projection			4,599,156
Percent increase or -decrease from previous year's projection			0.56%

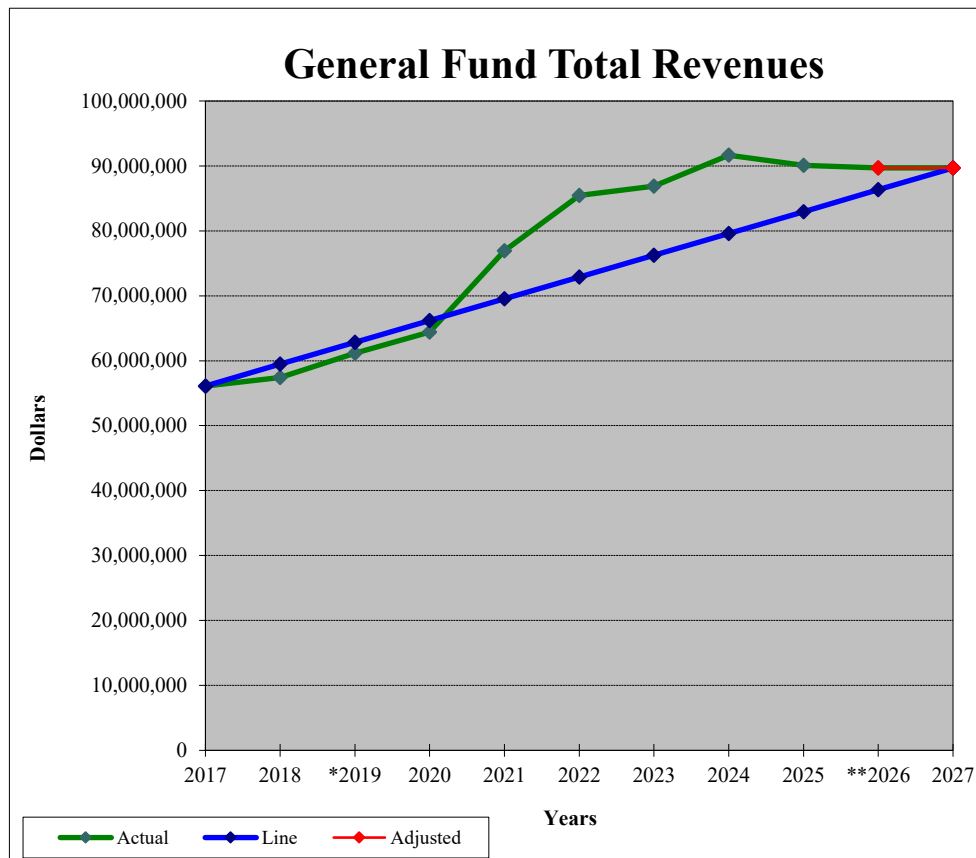
**Total Revenue projection based on July 2026

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Forecasting based on the average of 3 prior years' actuals along with other know factors is used to project all other general fund revenue items. These projections are based on the actual revenues for fiscal year ending September 30, 2025, and the forecasted revenues for fiscal year ending September 30, 2026. The total general fund revenue forecast for fiscal year ending September 30, 2027 is \$89,680,375. This is a decrease of (\$2k) over projected revenue in 2026. Interest revenue of \$2.4M is not included in the projection calculations below.



Year	Revenues Actual	10 Year Average Line	Revenues Actual % Increase
2017	56,103,034	56,103,034	
2018	57,401,048	59,460,768	2.31%
*2019	61,179,049	62,818,502	6.58%
**2020	64,427,353	66,176,236	5.31%
***2021	76,941,160	69,533,970	19.42%
***2022	85,434,233	72,891,705	11.04%
2023	86,863,751	76,249,439	1.67%
2024	91,647,946	79,607,173	5.51%
2025	90,087,505	82,964,907	-1.70%
****2026	89,700,742	86,322,641	-0.43%
2027	89,680,375	89,680,375	-0.02%
Add: Manual Adjustment		0	
2027		89,680,375	-0.02%
Projection			89,680,375
Projection rounded to nearest thousand			89,680,000
Previous year's projection			89,700,742
Percent increase or -decrease			-0.02%
* Includes one-time revenue of \$1.5M from Solar Turbines			
**Includes \$1.5M in COVID-19 Cares Act Funds			
***Includes \$3.2M of Federal ARPA funds for each year			
****Total Revenue projection based on July 2026			

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

The total revenue data on the previous page does not include interest revenue because it is better projected from expected interest rate and cash balances. The data on the previous page has also been adjusted for tax rate changes. The schedule below explains the computation of the total revenue projection and comparison to the total General Fund revenue forecast. (see next page also.)

	2024-2025	2025-2026	2026-2027	2026-2027	2026-2027
	<u>Actual</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Average</u>	<u>Difference</u>
Total revenues excluding interest	90,087,505	89,700,742	89,680,375	89,822,874	142,499
Interest revenue	2,683,964	2,122,471	2,400,000	2,402,145	2,145
	<u>92,771,469</u>	<u>91,823,213</u>	<u>92,080,375</u>	<u>92,225,019</u>	<u>144,644</u>
2026-2027 total revenue forecast including interest					<u>92,080,375</u>
2025-2026 total revenue forecast including interest					<u>91,823,213</u>
2024-2025 revised total revenue forecast including interest					<u>92,771,469</u>
Percent increase or -decrease over the previous year's forecast					<u>0.28%</u>
Percent increase or -decrease over the previous year's revised forecast					<u>-0.74%</u>

The Four cent Gasoline Tax fund projection for the fiscal year ending September 30, 2027 is \$63,800 which is about the same as 2026. This projection is based on actual revenues from the past 3 years of 2023-2025. This fund includes the Five cent Gasoline tax. See detail on page 61.

The Seven cent Gasoline Tax Fund projection for the fiscal year ending September 30, 2027, is \$82,300. This is approximately the same as the last 4 years. This projection consists of seven cent gasoline tax revenues and petroleum inspection fees. See detail on page 62.

The Rebuild Alabama State Gasoline Tax Fund which started in October, 2019, is projected to be \$301,500 for the year ended September 30, 2027. The projection for 2026 is \$308,441. See detail on page 63.

The Alabama Trust Fund projection for the fiscal year ending September 30, 2027, is \$285,000. This is approximately the same as the 2026 projection of \$283,663. This projection is based on actual revenues received in last 4 years. See page 64.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

The Electric Utility Fund (Opelika Power Services) electric sales projection for September 30, 2027, is based on average Kwh sales and purchases. Sales and Purchase cost per Kwh are based on average actual revenue, cost over 5 years and other known factors. The expected power cost adjustment is also based on these Kwh projections.

The information below displays electric charges for services in excess of power purchased, and power purchased as a percent of revenues.

	Budget <u>2027</u>	Projected <u>2026</u>	Actual <u>2025</u>	Actual <u>2024</u>	Actual <u>2023</u>
Electric charges for services	48,868,513	46,813,573	47,150,617	50,357,072	48,617,281
Cost of Power purchased	<u>29,700,000</u>	<u>27,411,047</u>	<u>30,881,141</u>	<u>29,882,344</u>	<u>32,373,886</u>
Electric charges in excess of power purchased	<u>19,168,513</u>	<u>19,402,526</u>	<u>16,269,476</u>	<u>20,474,728</u>	<u>16,243,394</u>
Cost of power purchased as a percent of electric charges for services	<u>60.78%</u>	<u>58.55%</u>	<u>65.49%</u>	<u>59.34%</u>	<u>66.59%</u>

The Sewer Fund service charge projection for fiscal year ending September 30, 2027, is \$6,700,000. This projection is approximately the same as the 2026 projection. The 2027 projection includes \$1,000,000 for sewer assessment fees and \$5,700,000 for sewer service charges.

The Solid Waste Collection Fund service charge projection for the fiscal year ending September 30, 2027 is \$5,868,000 which is approximately the same as 2026.

This projection takes into account the growth of new businesses, homes and apartments that are increasing sewer usage and solid waste pickup and disposal.

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

FINANCIAL INFORMATION

Debt Administration. The government's rating from Standard and Poor's Corporation is AA. The government's current rating from Moody's Investors Service is Aa2.

OTHER INFORMATION

In closing, without the leadership and support of the governing body along with the assistance of the accounting staff, preparation of this budget would not have been possible.

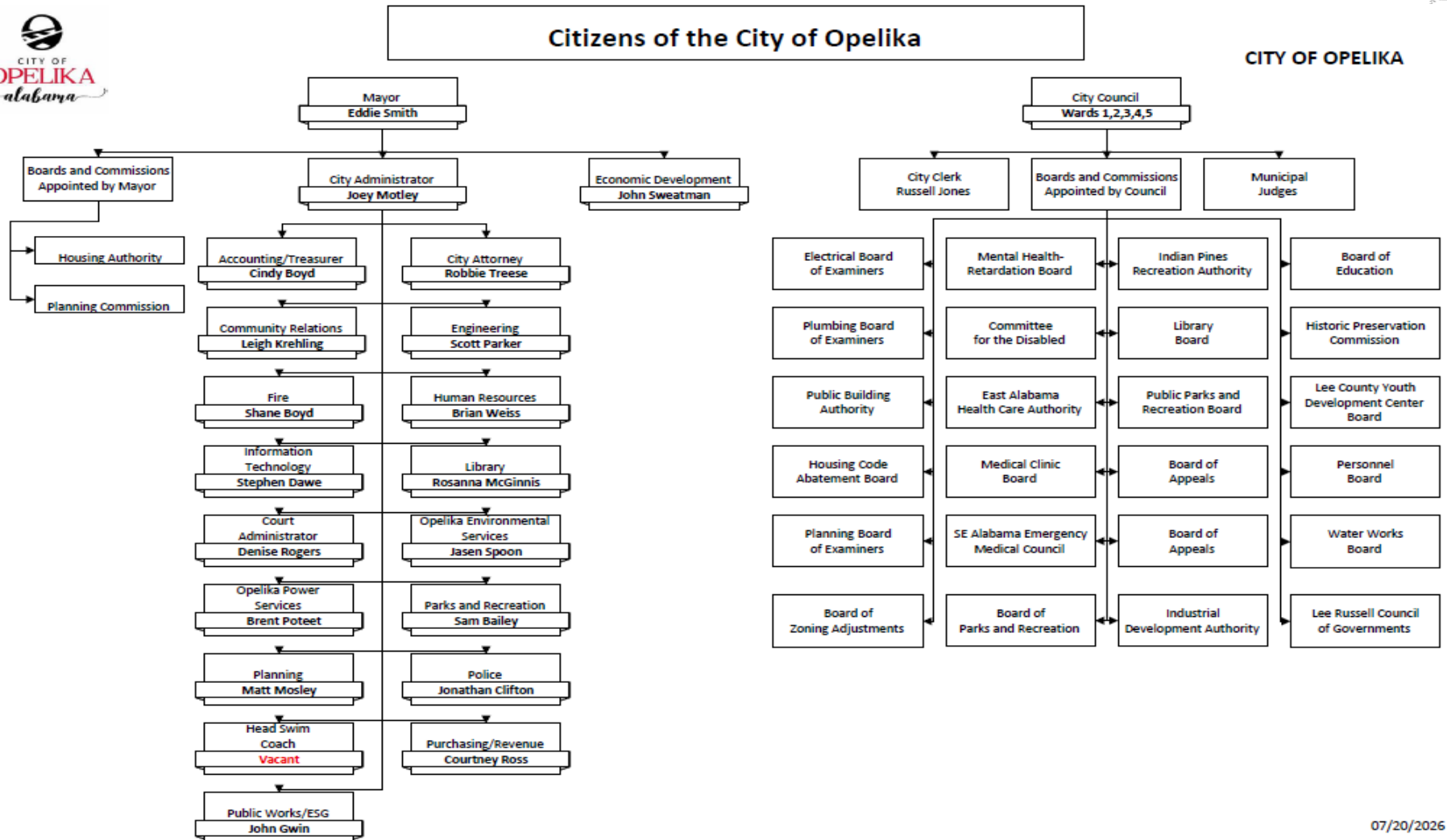
Sincerely,

Cynthia G. Boyd, CPA
Controller/Treasurer

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



07/20/2026

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Officials of the City of Opelika

Mayor
Council member, ward 1
Council member, ward 2
Council member, ward 3
Council member, ward 4
Council member, ward 5
City Administrator
Municipal Judge
Associate Judge
Public Defender
Municipal Court Clerk
City Attorney
City Clerk
Controller/Treasurer
Chief Technology Officer
Human Resources Director
Planning Director
Purchasing/Revenue Manager
Chief of Police
Fire Chief
City Engineer
Library Director
Parks and Recreation Director
Opelika Power Services Director
Economic Development Director
Community Relations Officer
Environmental Services Director
Public Works Director

Charles E. Smith, Jr.
George Allen
Janataka Hughley-Holmes
Leigh Whatley
Chuck Beams
Todd Rauch
Joey Motley
Ben Hand
Wes McCollum
Harold Morris
Denise Rogers
Robbie Treese
Russell Jones
Cynthia G. Boyd
Stephen N. Dawe
Brian Weiss
Matt Mosley
Courtney Ross
Johnathan Clifton
Shane Boyd
Scott H. Parker
Rosanna McGinnis
Samuel S. Bailey, Jr.
Brent Poteet
John Sweatman
Leigh Krehling
Jasen Spoon
John Gwin

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

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City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

Budget Section

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Governmental Fund Types					
	General Fund	Special Revenue	Capital Projects	Internal Services	Proprietary Fund type	Memo Total
Revenues	92,080,375	15,644,439	125,000	5,990,000	61,436,514	175,276,327
Non-operating revenues	-	212,594	15,000	83,500	2,263,172	2,574,266
Other financing sources	<u>4,835,000</u>	<u>45,000</u>	<u>-</u>	<u>1,431,350</u>	<u>800,000</u>	<u>7,111,350</u>
 Total revenues	 <u>96,915,375</u>	 <u>15,902,033</u>	 <u>140,000</u>	 <u>7,504,850</u>	 <u>64,499,686</u>	 <u>184,961,943</u>
 Departmental expenditures	 68,612,127	 777,239	 140,000	 7,404,850	 53,737,753	 130,671,969
Appropriations	6,354,856	13,013,441	-	-	-	19,368,297
Capital outlay	16,709,677	732,800	-	-	-	17,442,477
Debt service	3,847,365	1,333,553	-	-	-	5,180,918
Non-operating expenses	1,331,350	-	-	-	-	1,331,350
Transfers-out	<u>60,000</u>	<u>45,000</u>	<u>-</u>	<u>100,000</u>	<u>4,000,000</u>	<u>4,205,000</u>
 Total expenditures	 <u>96,915,375</u>	 <u>15,902,033</u>	 <u>140,000</u>	 <u>7,504,850</u>	 <u>57,737,753</u>	 <u>178,200,011</u>
 Total revenues over (under) total expenditures	 <u>-</u>	 <u>-</u>	 <u>-</u>	 <u>-</u>	 <u>6,761,933</u>	 <u>6,761,932</u>

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Governmental Fund Types					
General Fund	Special Revenue	Capital Projects	Internal Services	Proprietary Fund type	Memo Total
Adjustments to obtain estimated funds flow:					
Add:					
Depreciation				5,610,000	5,610,000
Subtract:					
Land and Buildings (substation)				370,000	370,000
Fixed Assets, Trucks and Equipment				2,900,000	2,900,000
System Expansion				11,550,000	11,550,000
Debt principal payments	-	-	-	-	-
				-	
Projected increase or (decrease) in funds	-	-	-	(2,448,067)	(2,448,067)
Projected fund balance, beginning of year	66,924,028	27,261,765	110,657	5,700,416	146,609,596
Projected fund balance, end of year	66,924,028	27,261,765	110,657	5,700,416	144,161,529
				244,158,394	

* Proprietary type funds use accrual based accounting and governmental funds use modified accrual based accounting. For the purposes of this overview the differences are not considered significant.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Governmental Fund Types					
General Fund	Special Revenue	Capital Projects	Internal Services	Proprietary Fund type	Memo Total

Less: Fund balance non-spendable/restricted/committed/assigned/encumbered:

Encumbered for future expenditures	22,709,402	112,143	4,190	1,454	4,627,613	27,454,802
Fund balance other than unassigned	<u>2,007,238</u>	<u>27,149,622</u>	<u>106,467</u>	<u>5,698,962</u>	<u>110,819,871</u>	<u>145,782,160</u>
Unassigned fund balance, end of year	<u>42,207,388</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,714,045</u>	<u>70,921,432</u>

The City Council desires that a minimum level of Unassigned Fund Balance be maintained at an amount equal to ten percent of budgeted revenues for the General Fund and the Proprietary Fund Types

<u>9,208,038</u>	<u>-</u>	<u>-</u>		<u>6,143,651</u>	<u>15,351,689</u>
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* Proprietary type funds use accrual based accounting and governmental funds use modified accrual based accounting. For the purposes of this overview the differences are not considered significant.

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

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City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

General Fund

The General Fund is used for resources traditionally associated with the government which are not required legally or by sound financial management to be accounted for in another fund.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Governmental Funds:					
General Fund:					
Revenues:					
Taxes:					
Sales & Use	49,128,698	50,383,168	50,954,138	52,148,000	52,300,000
Property:					
Property	5,967,786	6,989,108	7,192,901	7,787,567	7,800,000
Payments in lieu of taxes	30,696	45,898	42,251	57,803	58,000
	5,998,482	7,035,006	7,235,152	7,845,370	7,858,000
Other:					
Gasoline	962,965	1,012,305	995,002	955,129	1,000,000
Cigarette	66,546	66,515	55,822	53,200	53,200
Vape Tax				25,000	25,000
Wine	34,003	30,612	30,330	25,000	26,000
Rental	923,011	1,025,196	1,170,791	1,250,000	1,250,000
	1,986,524	2,134,628	2,251,945	2,308,329	2,354,200
Total taxes	57,113,704	59,552,802	60,441,235	62,301,699	62,512,200
Licenses and permits:					
Occupational	16,206,791	17,813,296	15,632,228	12,658,758	12,700,000
Business:					
General	4,083,151	4,286,406	4,653,510	4,599,156	4,625,000
Lodging	1,272,095	1,378,038	1,287,117	1,400,000	1,400,000
Franchise fee	724,724	410,060	636,188	600,000	600,000
	6,079,970	6,074,504	6,576,815	6,599,156	6,625,000

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Licenses and permits (continued):					
Telecommunication fees	7,500	10,000	5,000	10,000	10,000
Land Disturbance fee	19,500	17,220	18,079	28,000	18,000
Permits and inspections	2,026,830	2,527,134	1,842,846	3,000,000	2,700,000
	2,053,830	2,554,354	1,865,925	3,038,000	2,728,000
Total licenses and permits	24,340,591	26,442,154	24,074,968	22,295,914	22,053,000
Intergovernmental revenue:					
Shared county revenue:					
Motor vehicle license	141,454	167,358	170,042	160,000	170,000
Shared state revenue:					
Bank excise tax	729,076	484,878	463,244	450,000	450,000
Communications / E911	44,000	11,000	18,770	18,770	18,770
Business privilege tax	76,796	77,372	77,952	78,000	78,000
State asset forfeiture	17,798	174,989	50,735	3,500	-
Share of liquor tax profits	280,461	293,746	359,591	403,155	402,000
	1,148,131	1,041,985	970,292	953,425	948,770
Shared Federal Revenue:					
Federal Asset Forfeiture	14,112	-	19,612	16,771	-
Other:					
Federal	-	-	-	-	-
Lee County	15,000	25,500	15,000	15,000	15,000
	15,000	25,500	15,000	15,000	15,000
Total intergovernmental revenue	1,318,697	1,234,843	1,174,946	1,145,196	1,133,770

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Charges for services:					
General Government:					
Zoning and Subdivision Fees	20,893	28,941	26,228	25,500	25,500
Public safety:					
EAMC Transport Fees	2,822	8,467	13,829	11,000	13,500
City Schools	150,000	300,000	300,000	300,000	300,000
City of Auburn	10,940	13,886	8,168	7,050	7,000
Auburn University	-	-	-	-	-
Police/EAMC	305,000	304,590	304,590	305,000	305,000
Other	975	970	1,119	1,145	1,000
Towing, firecalls, Training, EMS	10,320	4,984	10,239	6,321	9,300
	480,057	632,897	637,945	630,516	635,800
Public Works:					
Clearing and grading - other	95,817	127,212	72,337	120,000	115,000
Health:					
Graves and monuments	190,600	228,200	211,800	220,000	230,000
Cemetery Vases and Markers	-	-	615	345	-
	190,600	228,200	212,415	220,345	230,000
Culture and recreation:					
Entry fees and concessions	1,740,362	2,108,424	2,096,934	2,059,500	2,101,400
Total charges for service	2,527,730	3,125,674	3,045,859	3,055,861	3,107,700
Fines and forfeits:					
Public safety:					
Fines and costs	431,706	398,462	375,325	445,500	438,000
Culture and recreation:					
Fines	35,300	33,083	50,891	35,000	35,000
Total fines and forfeits	467,006	431,545	426,216	480,500	473,000

City of Opelika

Annual Budget

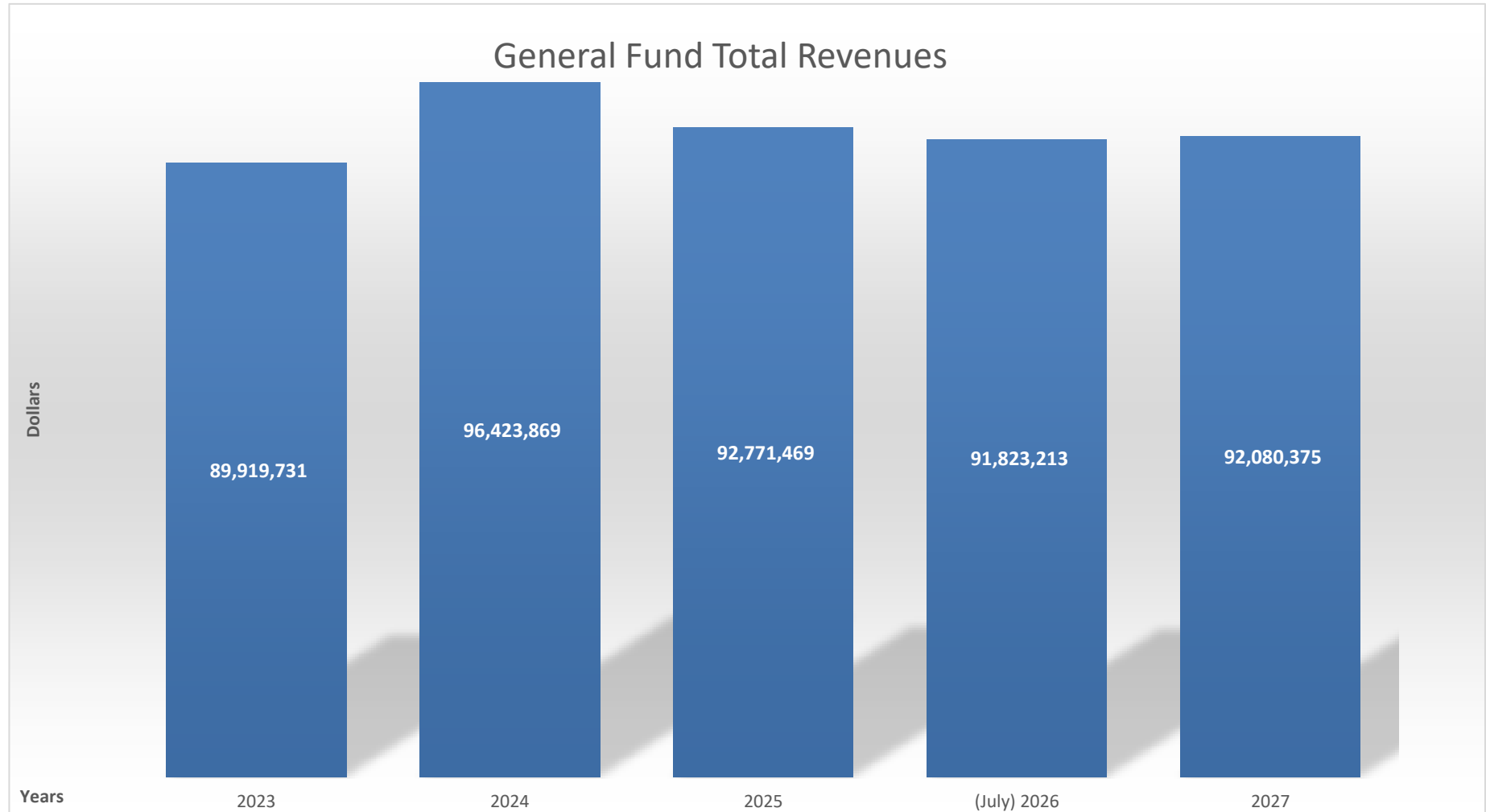
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Miscellaneous revenues:					
Interest earnings	3,055,980	4,775,923	2,683,964	2,122,471	2,400,000
Grant Income-State	78,391	324,351	131,264	23,216	-
Other:					
Contributions	130,598	85,551	57,020	35,650	-
Rental income	50,984	55,927	75,465	40,000	70,000
Special assessments	21,914	7,904	34,427	30,000	20,000
Insurance claims	25,920	48,131	55,864	18,061	-
Cemetery lots	120,490	186,310	232,640	160,000	175,000
Misc. Opioid Rev	-	-	172,857	89,357	110,555
Miscellaneous	667,728	152,754	164,743	25,288	25,150
	1,017,634	536,577	793,016	398,356	400,705
Total miscellaneous revenues	4,152,005	5,636,851	3,608,244	2,544,043	2,800,705
Total revenues	89,919,731	96,423,869	92,771,469	91,823,213	92,080,375

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Expenditures:					
Current:					
General government:					
Mayor					
Personnel services	166,095	236,092	243,592	257,304	252,484
Other	64,638	118,712	73,382	148,434	439,527
Total mayor	230,733	354,805	316,974	405,738	692,011
Administration:					
Personnel services	161,541	232,193	244,061	339,136	283,865
Other	580,937	227,557	612,569	913,530	800,300
Total administration	742,478	459,750	856,630	1,252,666	1,084,165
Legal:					
Personnel services	133,108	199,825	259,504	295,087	326,411
Other	198,342	137,592	153,195	81,200	128,000
	331,450	337,418	412,699	376,287	454,411
Legislative - City Clerk:					
Personnel services	123,702	180,132	191,002	204,670	237,911
Other	200,531	178,373	237,629	283,862	283,642
Total legislative	324,233	358,505	428,631	488,532	521,553

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Expenditures:					
Current:					
General government other:					
Revenue:					
Personnel services	326,196	467,190	273,531	371,615	378,570
Other	165,873	166,476	145,741	208,047	211,161
	<u>492,069</u>	<u>633,666</u>	<u>419,271</u>	<u>579,662</u>	<u>589,731</u>
Accounting:					
Personnel services	533,675	778,001	846,965	967,056	986,433
Other	107,776	124,077	135,381	153,511	149,225
Services provided other funds	(137,339)	(137,339)	(137,339)	(151,073)	(151,072)
	<u>504,113</u>	<u>764,740</u>	<u>845,008</u>	<u>969,495</u>	<u>984,586</u>
Information Technologies:					
Personnel services	800,324	1,233,773	1,345,511	1,640,456	1,664,033
Other	3,248,108	3,610,974	3,739,909	4,426,302	4,769,360
Services provided other funds	(283,762)	(283,762)	(283,762)	(312,138)	(318,379)
	<u>3,764,670</u>	<u>4,560,985</u>	<u>4,801,658</u>	<u>5,754,620</u>	<u>6,115,014</u>
Judicial:					
Personnel services	252,304	337,679	545,251	710,913	726,738
Other	28,323	25,556	37,506	67,542	323,380
	<u>280,627</u>	<u>363,235</u>	<u>582,757</u>	<u>778,455</u>	<u>1,050,118</u>

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Expenditures:					
Current:					
General government other:					
Human Resources administration:					
Personnel services	289,462	383,558	435,455	611,332	609,735
Other	201,904	276,912	279,715	304,260	429,757
Services provided to other funds	(80,955)	(80,955)	(80,955)	(89,051)	(89,051)
	<u>410,411</u>	<u>579,516</u>	<u>634,215</u>	<u>826,542</u>	<u>950,441</u>
Planning:					
Personnel services	375,066	514,468	513,484	734,876	802,485
Other	221,041	364,590	651,454	765,154	676,688
	<u>596,107</u>	<u>879,058</u>	<u>1,164,938</u>	<u>1,500,030</u>	<u>1,479,173</u>
Purchasing:					
Personnel services	246,859	369,754	503,930	614,673	636,072
Other	14,526	12,822	11,831	21,528	22,181
Services provided to other funds	(50,398)	(50,398)	(50,398)	(66,259)	(55,619)
	<u>210,987</u>	<u>332,177</u>	<u>465,363</u>	<u>569,941</u>	<u>602,634</u>
Community Relations:					
Personnel services	137,353	205,604	219,647	246,713	263,397
Other	165,820	182,247	310,254	216,968	240,421
	<u>303,173</u>	<u>387,851</u>	<u>529,901</u>	<u>463,681</u>	<u>503,818</u>

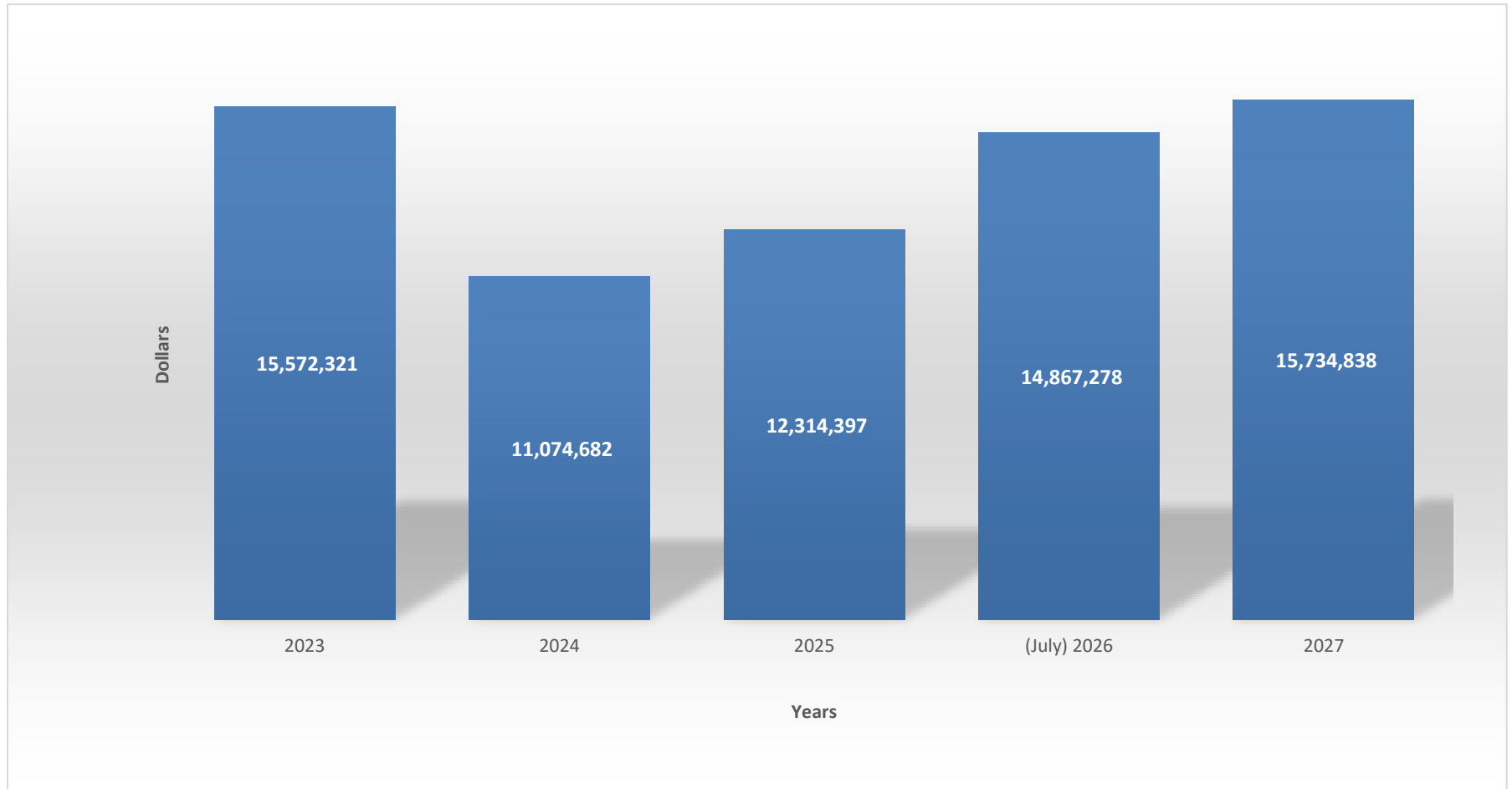
City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Expenditures:					
Current:					
General government other:					
Nondepartmental:					
Circles of Opelika	3,000	3,000	22,000	25,000	-
Lee County Area Council of Governments	157,900	162,637	167,516	167,516	172,541
Opelika Chamber of Commerce	126,000	150,000	150,000	115,000	-
O Grows			-	50,000	50,000
Downtown Redevelopment Authority	6,000	6,000	6,000	5,000	-
Opelika Industrial Development Authority	375,000	375,000	236,000	125,000	200,000
Auburn-Opelika Airport	138,226	168,589	142,711	290,364	174,642
Lee County Extension Service	12,500	12,500	15,000	15,000	10,000
Main Street, Inc.	61,250	61,250	60,000	60,000	60,000
Envision Opelika	27,500	114,000	25,000	25,000	25,000
JW Darden Foundation	7,000	7,500	5,000	5,000	5,000
Other	-	2,500	27,125	18,750	10,000
	914,375	1,062,976	856,352	901,630	707,183
Total other	7,476,533	9,564,204	10,299,463	12,344,055	12,982,698
ARPA Other Contractual Services	6,466,895	-	-	-	-
Total general government	15,572,321	11,074,682	12,314,397	14,867,278	15,734,838

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027
General Government Expenditures



City of Opelika

Annual Budget

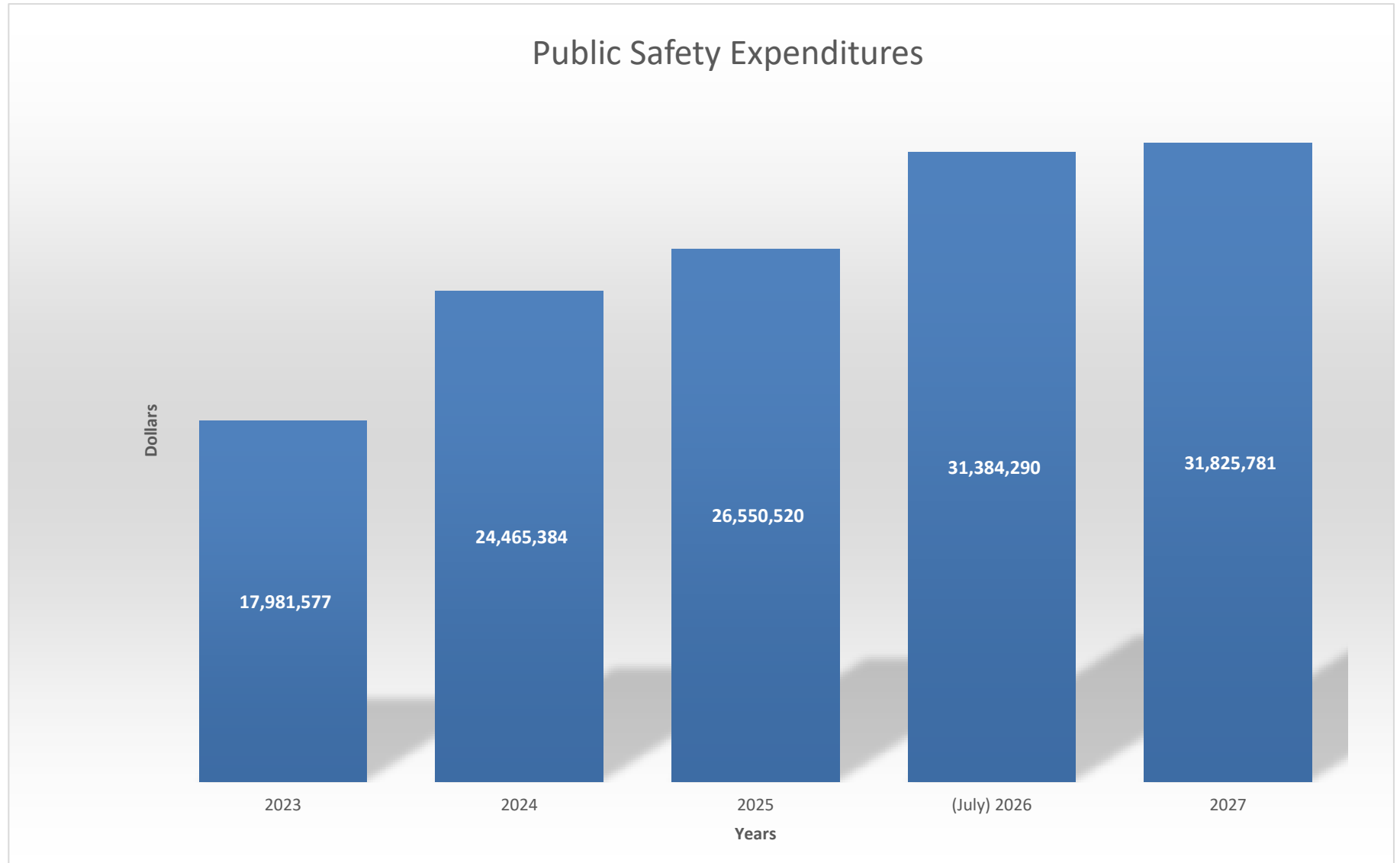
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Public safety:					
Police:					
Personnel services	8,583,695	11,682,179	13,662,147	15,419,003	15,783,858
Other	2,575,941	3,163,136	2,830,721	3,920,296	3,738,272
Total police	11,159,636	14,845,315	16,492,868	19,339,299	19,522,130
Probation: (Combined with Municipal Court)					
Personnel services	99,199	-	49,961	-	-
Other	10,156	-	8,013	-	-
Total probation	109,355	-	57,974	-	-
Fire:					
Personnel services	5,280,006	7,680,061	8,349,380	10,013,713	10,229,286
Other	1,012,562	1,444,753	1,154,016	1,345,584	1,385,671
Total fire	6,292,568	9,124,814	9,503,396	11,359,297	11,614,957
Other:					
Nondepartmental:					
Juvenile Court	8,500	8,500	8,500	8,500	6,500
Lee County Emergency Mgt	35,000	40,000	40,000	45,000	50,000
Emergency Medical Service	376,517	410,522	447,782	632,194	632,194
Other	-	36,234	-	-	-
Total other	420,017	495,256	496,282	685,694	688,694
Total public safety	17,981,577	24,465,384	26,550,520	31,384,290	31,825,781

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

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City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Public Works:					
Highways and streets:					
Other	1,346,900	1,368,622	1,562,604	1,633,562	1,640,519
	1,346,900	1,368,622	1,562,604	1,633,562	1,640,519
Engineering:					
Personnel services	400,107	595,309	679,749	897,714	914,325
Other	312,530	289,133	367,383	500,368	302,134
	712,637	884,442	1,047,132	1,398,082	1,216,459
Other:					
Administration:					
Other	555,486	581,988	691,444	764,816	988,832
	555,486	581,988	691,444	764,816	988,832
Cemetery:					
Other	253,260	265,240	294,026	310,119	316,772
	253,260	265,240	294,026	310,119	316,772
Automotive shop:					
Other	634,458	628,347	705,124	809,495	802,351
	634,458	628,347	705,124	809,495	802,351
Grounds maintenance:					
Other	1,141,773	1,228,761	1,341,473	1,373,753	1,527,500
	1,141,773	1,228,761	1,341,473	1,373,753	1,527,500

City of Opelika

Annual Budget

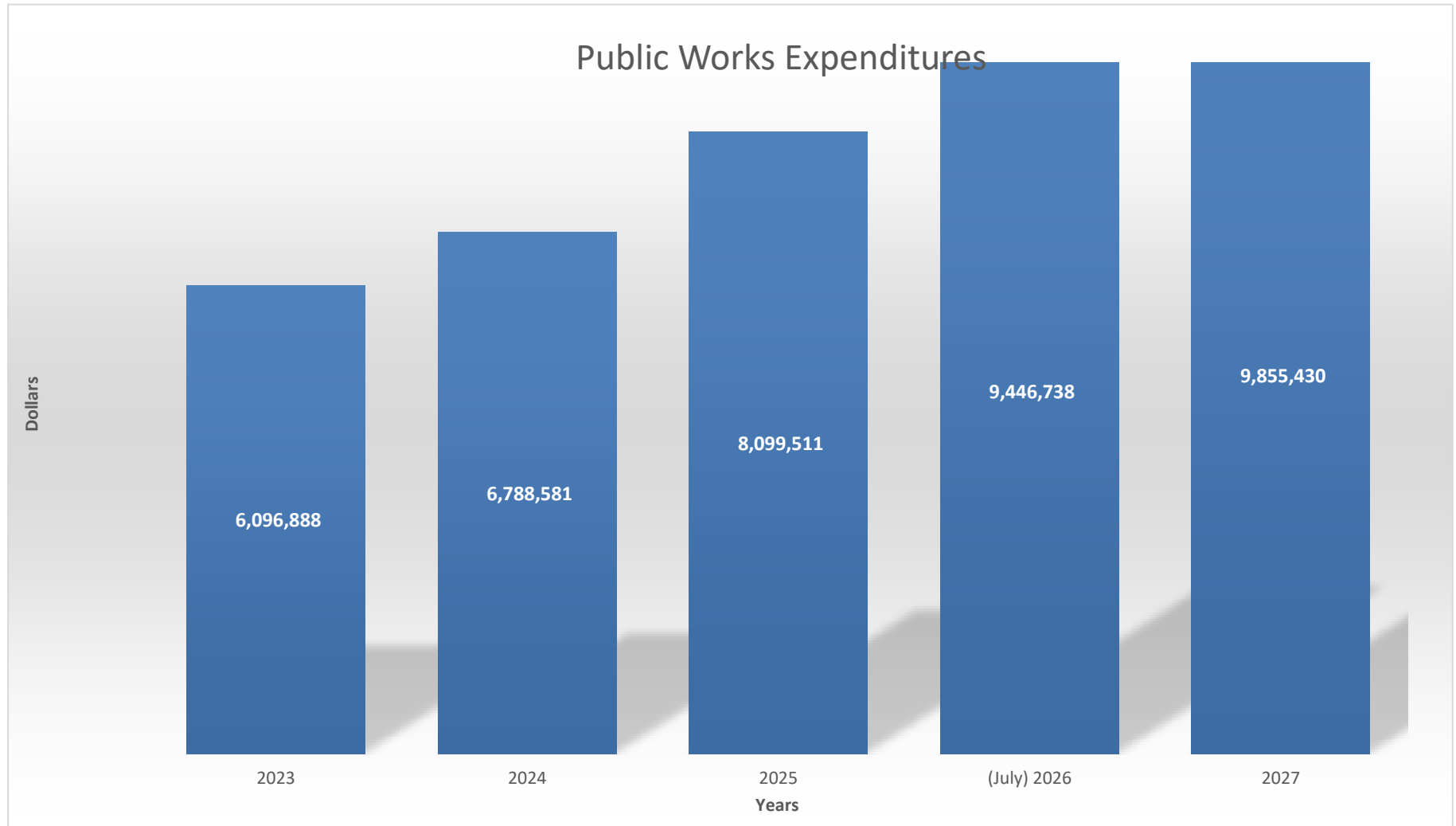
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Building maintenance:					
Other	617,963	633,874	712,109	730,626	765,399
	617,963	633,874	712,109	730,626	765,399
Sign Shop					
Other	214,354	238,116	220,237	266,809	270,843
	214,354	238,116	220,237	266,809	270,843
Inspection:					
Personnel services	493,445	655,666	799,975	996,944	1,155,532
Other	101,110	202,291	271,543	463,787	545,970
	594,555	857,956	1,071,518	1,460,731	1,701,502
Traffic Lights:					
Personnel services	1,872	55,175	79,846	100,748	110,200
Other	23,631	41,801	171,240	333,587	170,000
	25,503	96,976	251,086	434,335	280,200
Code Enforcement					
Personnel services	-	4,258	195,670	247,616	325,553
Other	-	-	7,088	16,794	19,500
	-	4,258	202,759	264,410	345,053
Total other	-	-	-	-	-
Total public works	6,096,888	6,788,581	8,099,511	9,446,738	9,855,430

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika

Annual Budget

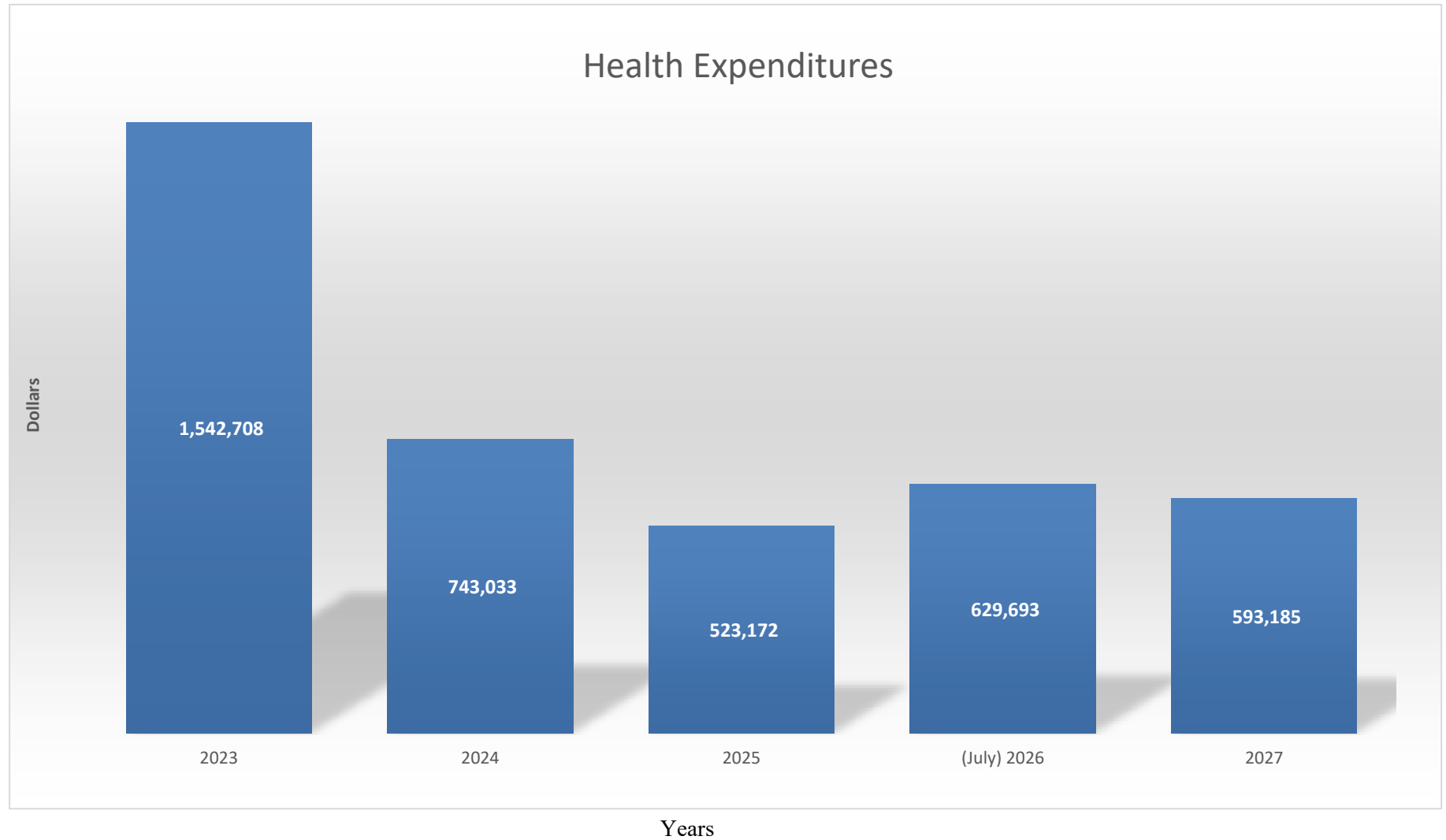
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Health:					
Animal control:					
Personnel services	57,708	80,333	90,134	101,648	104,251
Other	6,990	28,378	32,516	38,400	47,600
	64,698	108,711	122,650	140,048	151,851
Mobile Clinic					
Other			1,647	7,022	65,000
	-	-	1,647	7,022	65,000
Opioid Fund					
Other	-	164,751	-	100,000	110,555
	-	164,751	-	100,000	110,555
Other:					
Nondepartmental:					
Public Health Dept	45,000	45,000	45,000	45,000	35,000
East AL Mental health	40,000	40,000	40,000	40,000	37,500
Lee County Humane Society	135,010	129,771	141,875	112,123	143,779
Substance abuse	20,000	20,000	20,000	20,000	12,500
Valley Haven School	2,000	2,000	2,000	2,000	1,000
Child care alliance	6,000	6,000	20,000	20,000	15,000
Red Cross	8,500	8,500	8,500	8,500	6,000
Child Advocacy Center	5,000	5,000	7,500	15,000	10,000
Domestic Violence InterventioCtr	7,500	7,000	5,000	6,500	5,000
East AL Medical Health	1,200,000	100,000	100,000	100,000	-
Mercy Medical Ministry		100,000	-		
Other	9,000	6,300	9,000	13,500	-
	1,478,010	469,571	398,875	382,623	265,779
Total health	1,542,708	743,033	523,172	629,693	593,185

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika

Annual Budget

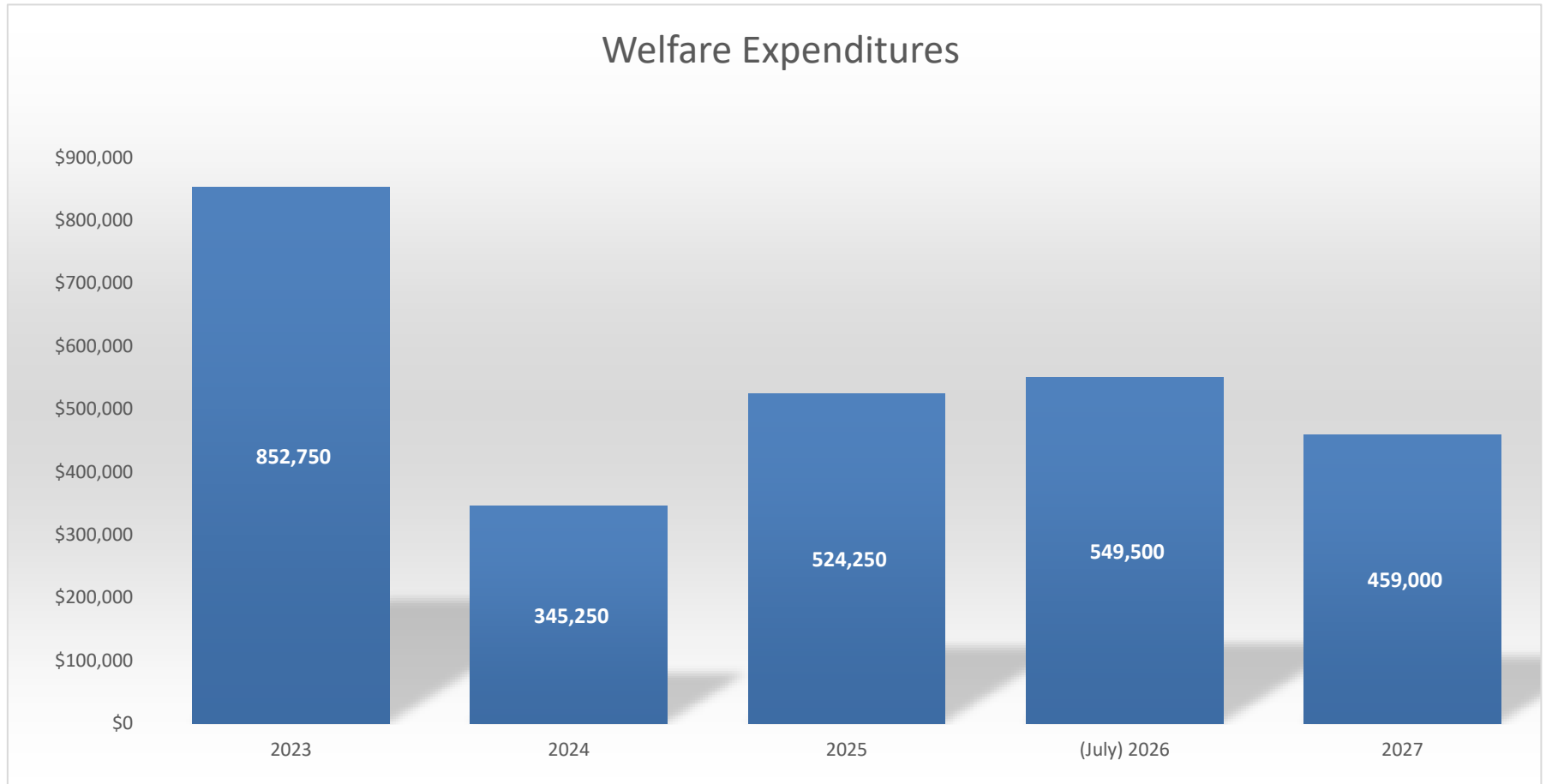
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Welfare:					
Other:					
Nondepartmental:					
East Alabama Services for the Elderly	9,000	9,000	9,000	8,000	5,000
Lee County Youth Development	40,000	40,000	40,000	40,000	-
One Voice Shelter Coalition	10,000	7,500	10,000	10,000	7,500
Esperanza House	6,000	6,000	7,500	10,000	7,500
Christian Women's Job Corps	2,500	2,500	2,500	2,500	1,500
Fuller Center Project	250,000	-	-	-	-
Habitat for Humanity	250,000	-	250,000	250,000	250,000
PRF Teaching Ministry	70,000	65,000	78,000	78,000	60,000
Council on Human Relations	22,500	22,500	22,500	22,500	15,000
Boys and Girls Club	50,000	50,000	42,500	45,000	35,000
East Alabama Food Bank	125,000	125,000	25,000	25,000	25,000
Story Book Farms	6,000	6,000	-	25,000	25,000
Christian Care Ministries	3,500	3,500	3,500	3,500	2,500
Other	8,250	8,250	33,750	30,000	25,000
Total welfare	852,750	345,250	524,250	549,500	459,000

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika

Annual Budget

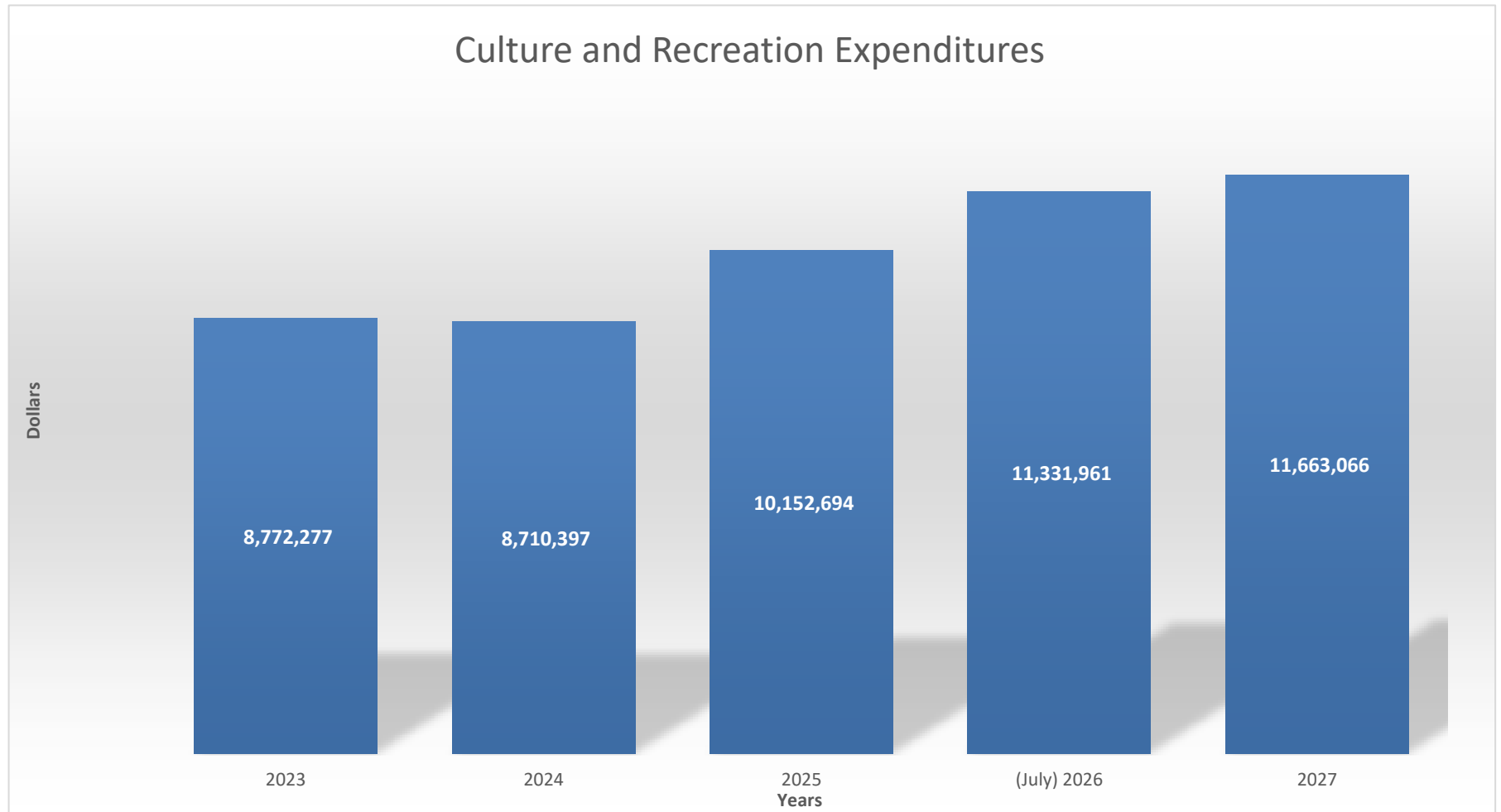
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Culture and recreation:					
Parks and recreation:					
Personnel services	1,811,751	2,517,432	2,900,871	3,438,076	3,637,434
Other	3,899,428	4,376,631	4,983,128	5,337,831	5,668,646
Total parks and recreation	5,711,179	6,894,063	7,883,999	8,775,907	9,306,080
Library:					
Personnel services	706,385	1,007,937	1,189,217	1,337,135	1,374,041
Other	571,124	663,397	704,778	767,218	657,744
Total library	1,277,509	1,671,334	1,893,995	2,104,353	2,031,785
Nondepartmental:					
Kreher Preserve & Nature Ctr	17,500	20,000	25,000	25,000	10,000
Art Haus	7,500	7,500	7,500	6,500	-
Opelika Community Theatre	5,000	5,000	7,500	8,000	5,000
Keep Opelika Beautiful	40,500	40,500	38,000	35,000	30,000
Arts Association	46,500	25,000	25,000	100,000	-
Museum of East Alabama	30,500	30,500	30,500	30,500	35,000
Indian Pines Rec Auth	1,619,089	-	230,200	230,200	230,200
Other	17,000	16,500	11,000	16,500	15,000
Total nondepartmental	1,783,589	145,000	374,700	451,700	325,200
Total culture and recreation	8,772,277	8,710,397	10,152,694	11,331,961	11,663,066

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Economic development:					
Personnel services	318,514	420,937	419,638	447,904	588,609
Other	145,500	136,292	186,709	224,075	338,075
Economic development	464,014	557,229	606,347	671,979	926,684
Nondepartmental:					
Baxter Economic Incentive	-	-	-	-	-
Baxter Tax Rebate	110,737	116,724	-	-	-
Bonnie Plants	20,000	25,000	20,000	40,000	40,000
Car Tech	25,000	25,000	25,000	25,000	25,000
Daewon Tax Rebate	55,560	56,558	-	-	-
Eastwynn Theaters	63,878	67,455	70,951	100,000	100,000
Faith Technologies	-	-	-	-	-
GMB USA	-	-	-	-	-
Golden States Foods	50,000	50,000	50,000	50,000	50,000
Hanwha Cimarron	34,309	-	-	50,000	-
Hanwha Economic Incentive	-	-	-	35,000	-
Hanwha Tax Rebate	19,033	22,841	-	-	-
JoAnn Stores Tax Rebate	751	803	-	-	-
Mando Tax Rebate	9,311	8,341	-	-	-
King Automobiles	-	-	303,316	125,000	125,000
Miele Incentive	-	42,734	72,811	110,000	110,000
Niagara	-	30,000	30,000	120,000	60,000
Old Lowes Building	181,276	67,963	-	-	-
Pharmavite	-	-	-	-	-
Renovation-FA & Nuri	-	-	-	-	-
THF/MRP Tiger Town, LLC	152,342	137,083	149,731	170,000	175,000

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Economic development:					
Nondepartmental (continued):					
Thompson Tractor	121,162	142,568	142,527	130,000	145,000
Tiger Square	22,335	31,392	20,548	50,000	35,000
VAH Investments			-	286,900	-
Yongsan	30,000	-	-	34,500	-
Total Nondepartmental	895,694	824,462	884,885	1,326,400	865,000
Total economic development	1,359,708	1,381,691	1,491,232	1,998,379	1,791,684
Education:					
Opelika City Schools	3,002,000	5,170,250	3,846,250	3,000,000	3,000,000
Opelika City Schools Pre-K	310,000	310,000	310,000	310,000	-
AO Discover (STEM)	6,000	-	-	-	-
Lee County Water Festival	4,000	4,000	4,000	-	4,000
First Class Pre K	20,000	25,000	25,000	25,000	21,000
Lee County Literacy Society	3,000	3,000	3,000	4,000	4,000
Frazelma Teaching Parents	20,000	17,500	17,500	18,000	10,000
Girls S.T.E.P.S Inc.	12,500	12,500	12,500	10,500	-
The Curtis House	20,000	20,000	20,000	20,000	5,000
Southern Union St. Comm			3,000,000	-	-
Opelika 6th Grade School	-	-	-	-	-
Other	5,000	7,500	5,000	5,000	-
Total Education	3,402,500	5,569,750	7,243,250	3,392,500	3,044,000
Total current expenditures	55,580,728	59,078,768	66,899,027	73,600,339	74,966,984

City of Opelika

Annual Budget

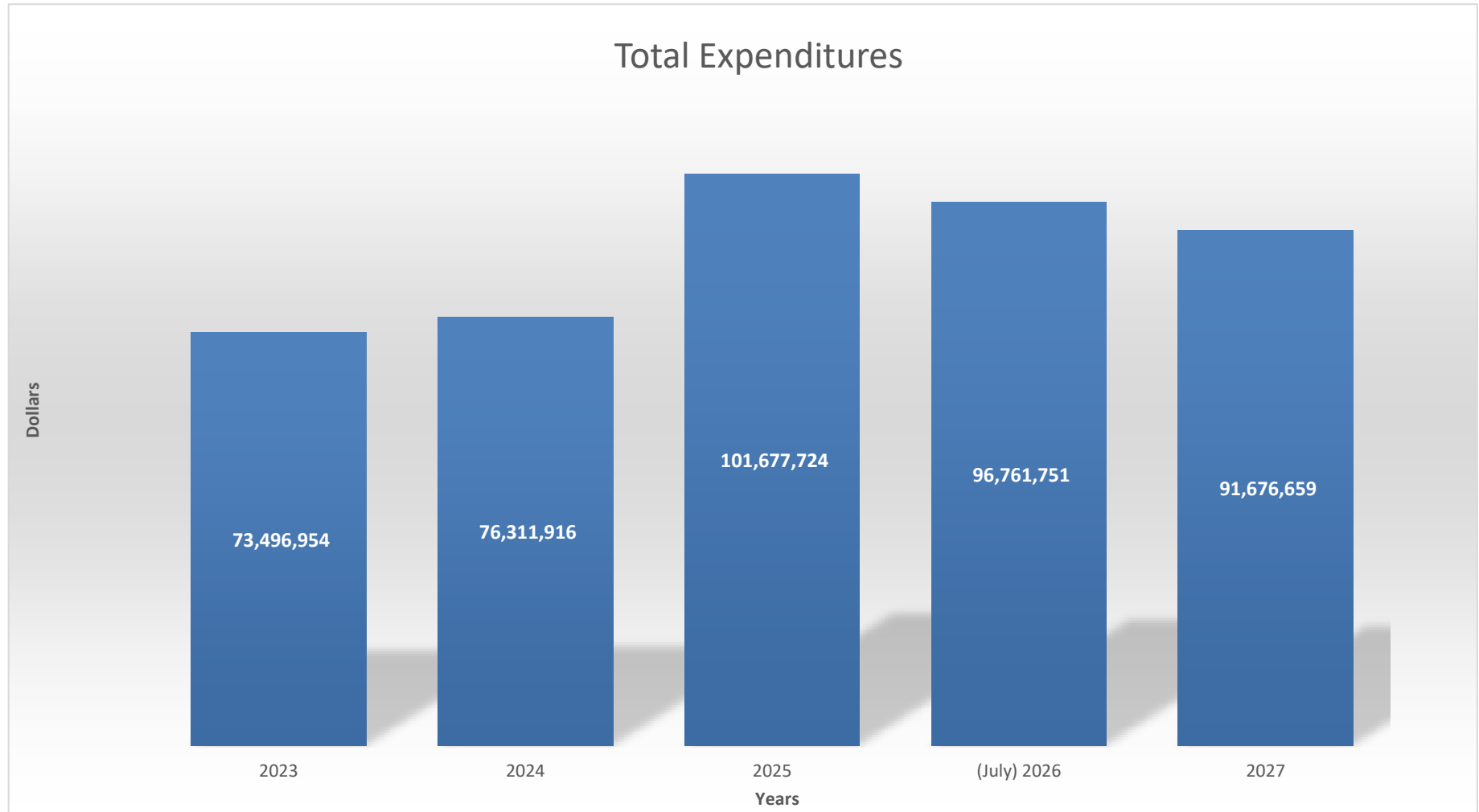
Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Capital outlay:	17,916,226	17,233,148	34,778,697	23,161,414	16,709,677
Debt service:					
Issue cost and Trustee fees	-	-	-	-	-
Principal	-	-	-	-	-
Interest	-	-	-	-	-
	-	-	-	-	-
Total expenditures	73,496,954	76,311,916	101,677,724	96,761,751	91,676,659
Excess of revenues over (under) expenditures	16,422,777	20,111,953	(8,906,255)	(4,938,539)	403,715

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027



City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Other financing sources (uses):					
Sales of fixed assets	1,438,952	55,081	120,333	456,984	-
Transfers from Electric Utility Fund	3,500,000	4,000,000	4,000,000	4,000,000	4,000,000
Transfers from Solid Waste Fund		8,000			800,000
Transfers from Grant Funds		87,713	-	-	-
Transfers from Lodging Fund	10,000	10,000	-	-	-
Transfers from Garden Hills Cemetery				-	-
Perpetual Care Trust Fund	22,947	34,835	34,351	35,000	35,000
Transfers from Governmental Funds	-	445,509	13,067,473	104,832	-
G.O. School Warrant Fund 25	-	-	-	-	-
Transfers to Grant Funds	(566,270)	(959,695)	(2,012,424)	(641,187)	-
Transfers to GO 2010 Warrants	-	-	-	-	-
Transfers to Garden Hills Cemetery				-	-
Perpetual Care Trust Fund	(30,123)	(46,578)	(58,160)	(60,000)	(60,000)
Transfers to Committed Road Const Fund			-	-	-
Transfers to SRF 1/2% Sales Tax Reserve Fund	(5,432,696)	(33,368,318)	(10,618,981)	-	-
Transfers to Capital Projects Fund 1% Sales Tax	-	-	-	-	-
Transfers to GO 2011 Warrants	-	-	-	-	-
Transfers to Health Ins Fund 43	(289,069)	-	-	(1,844,608)	(1,331,350)
Transfers to 2019B GO Ref 2011	(3,885,434)	(3,881,952)	(3,718,842)	(3,850,685)	(3,847,365)
Transfers to Fund 0555, Uniroyal Bridge	-	(125,711)	-	-	-
Total other financing sources (uses):	(5,231,693)	(33,741,118)	813,750	(1,799,664)	(403,715)

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

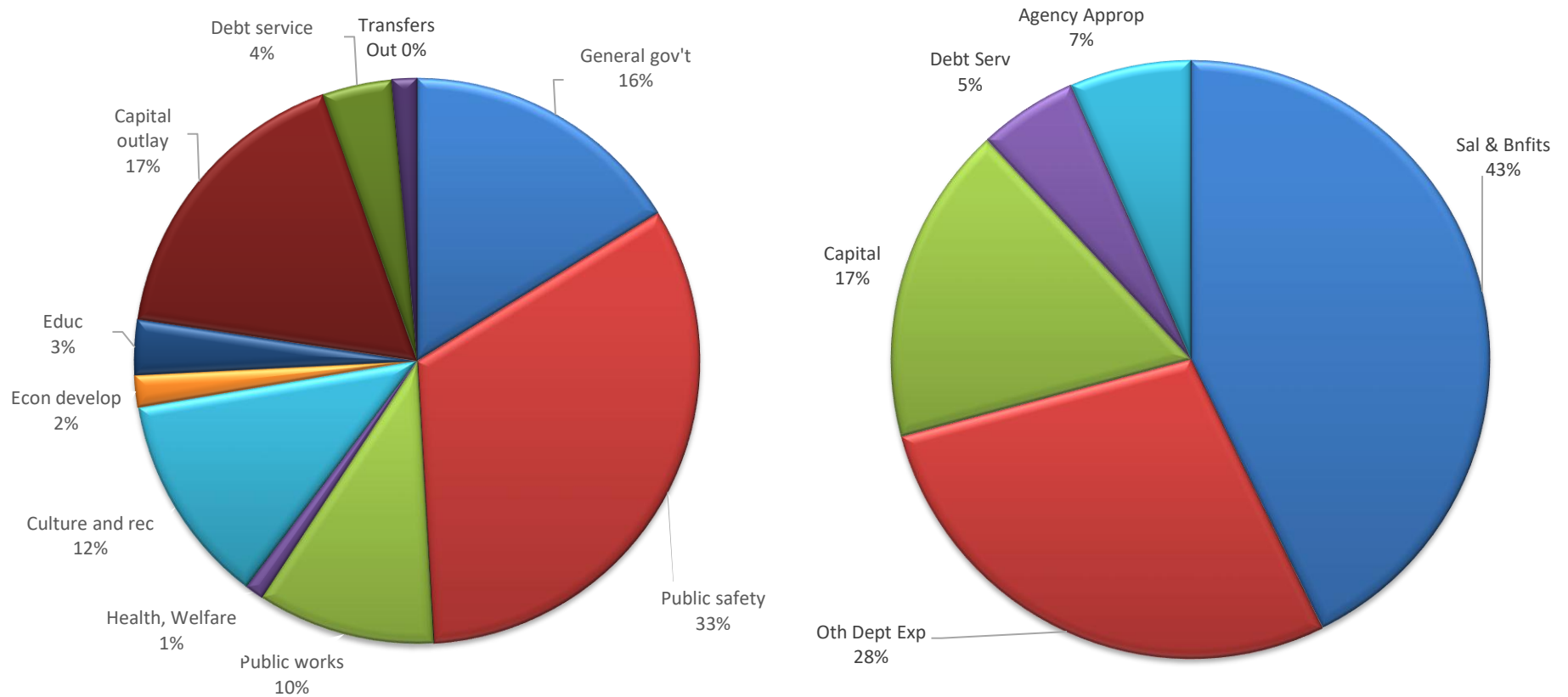
	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
General Fund:					
Excess of revenues and other sources over (under) expenditures and other uses	11,191,083	(13,629,166)	(8,092,506)	(6,738,203)	-
Projected fund balance, beginning of year	84,192,820	95,383,903	81,754,737	73,662,231	66,924,028
Adjustment	-	-	-	-	-
Projected fund balance, end of year	95,383,903	81,754,737	73,662,231	66,924,028	66,924,028

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

2027 EXPENDITURES BY FUNCTION



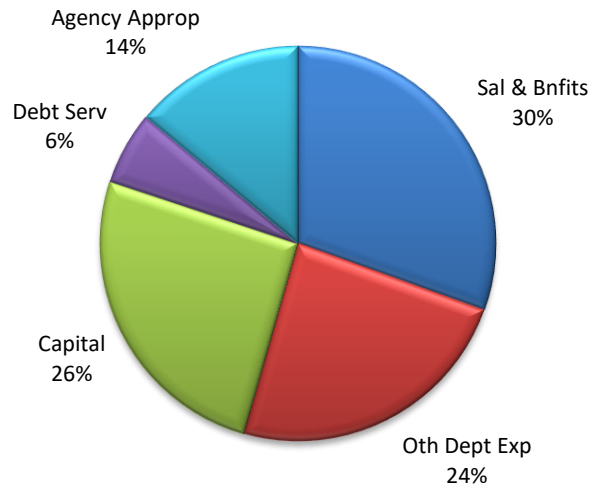
City of Opelika

Annual Budget

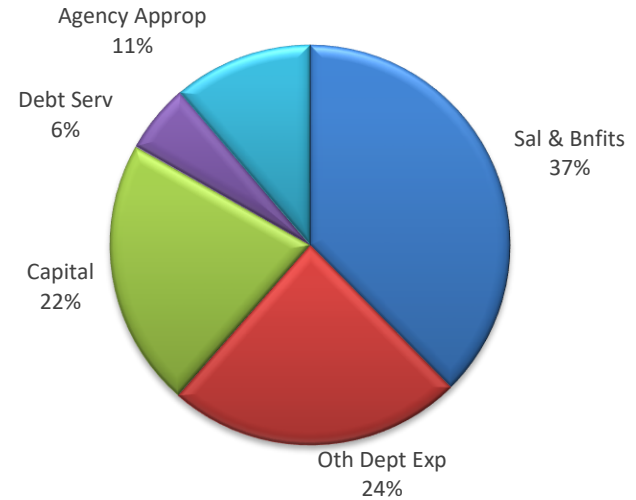
Fiscal year ending September 30, 2027

HISTORICAL DISTRIBUTION OF EXPENDITURES

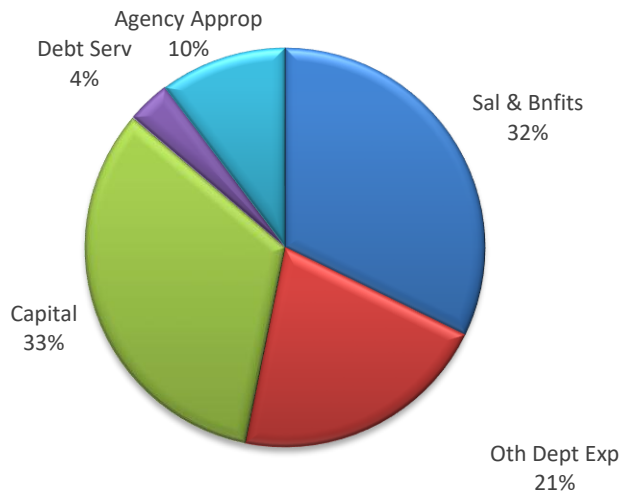
2023



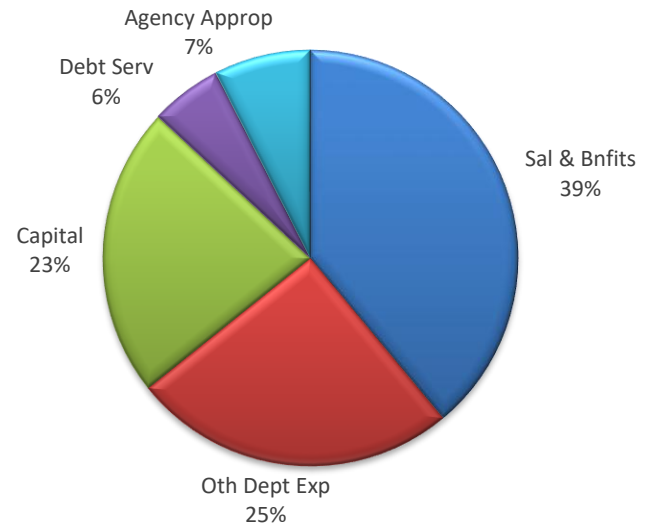
2024



2025



2026



City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Special Revenue Funds

Special revenue funds are used to account for specific revenues that are restricted to expenditure for particular purposes.

The School Tax Special Revenue Fund is used to account for Ad valorem tax revenues that are restricted for school purposes. Revenues in excess of debt service on school debt are paid to the Opelika City Board of Education and are classified as an education appropriation.

The Lodging Tax Fund is used to account for revenues that are intended for economic development initiatives.

4¢ State Gasoline Tax Fund - This fund is used to account for the government's share of revenues to be used exclusively for the purposes of paying the costs of resurfacing, restoration, and rehabilitation of roads, bridges and streets, and bridge replacement and road construction.

7¢ State Gasoline Tax Fund - This fund is used to account for the government's share of revenues to be used exclusively for the purposes of paying costs of transportation planning, the construction, reconstruction, maintenance, widening, alteration and improvement of public roads, bridges, streets and other public ways.

Rebuild Alabama State Gasoline Tax Fund – This fund is used to account for the government’s share of revenues to be used exclusively for the purposes of paying the costs of maintenance or construction of roads and bridges, match funds for federal road or bridge projects, or the payment of any debt, subject to certain limits in the Act, associated with road or bridge projects.

Capital Improvement Funds (Alabama Trust Fund) - These funds are used to account for the government's share of revenues to be used exclusively for the purposes of paying the costs of capital improvements or the renovation of capital improvements or to retire debt associated with capital improvements.

Workmen's Compensation Insurance Fund is used to account for the allocation of costs associated with the workmen's compensation self insurance fund.

Sportsplex fund is used to account for sales tax that is intended for debt service and other ongoing operations of the recreation center.

Garden Hills Cemetery Trust Fund is a permanent fund that is used to account for resources that are legally restricted.

Rosemere Cemetery Fund - This fund is used to account for the government's share of revenues to be used exclusively for the perpetual care, maintenance, and preservation of the graves in this cemetery.

Community Development grant funds are used for funding various projects including substandard housing and other community improvements.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Schools Property Tax Fund:					
Revenues:					
Property:					
Property	11,294,636	13,421,071	13,335,443	14,000,000	14,000,000
Miscellaneous:					
Contributions			-	-	-
Interest	122,853	118,959	70,843	51,000	55,000
Total revenues	11,417,489	13,540,030	13,406,286	14,051,000	14,055,000
Expenditures:					
Nondepartmental:					
Education	10,048,213	12,165,211	12,022,785	12,200,000	12,863,441
Excess of revenues over (under) expenditures	1,369,276	1,374,819	1,383,501	1,851,000	1,191,559
Other financing sources (uses):					
Transfers to debt service funds	(1,367,171)	(1,374,819)	(1,381,867)	(1,172,215)	(1,191,559)
Excess of revenues and other sources over (under) expenditures and other uses	2,105	-	1,634	678,785	-
Projected fund balance, beginning of year	612	2,717	2,717	4,351	683,136
Projected fund balance, end of year	2,717	2,717	4,351	683,136	683,136

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Lodging Tax Fund:					
Revenues:					
Miscellaneous:					
Lodging Fees	637,994	674,975	659,209	650,000	650,000
Interest	-	-	-	-	-
State Grants	-	-	-	-	-
Contributions	-	-	-	-	-
Total revenues	637,994	674,975	659,209	650,000	650,000
Expenditures:					
Economic Development	91,053	182,239	135,885	150,000	250,000
Other Contractual Services	7,655	13,080	32,023	150,000	250,000
General Government Appropriations	212,500	-	675,000	137,500	150,000
Capital Outlay	-	-	-	-	-
Total expenditures	311,208	195,319	842,908	437,500	650,000
Excess of revenues over (under) expenditures	326,786	479,656	(183,699)	212,500	-
Other financing sources (uses):					
Transfers from General Fund	-	-	603,458	-	-
Transfers to General Fund	(10,000)	(10,000)	-	-	-
Transfers from (to) General Fund	(10,000)	(10,000)	603,458	-	-
Excess of revenues and other sources over (under) expenditures and other uses	316,786	469,656	(787,157)	212,500	-
Projected fund balance, beginning of year	2,434,482	2,751,269	3,220,926	2,433,769	2,646,269
Projected fund balance, end of year	2,751,269	3,220,926	2,433,769	2,646,269	2,646,269

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
4 & 5 cent State Gasoline Tax Fund:					
Revenues:					
Intergovernmental:					
Shared state gasoline tax	60,192	60,329	57,018	57,209	56,700
Miscellaneous:					
Interest	6,122	6,699	9,008	7,096	7,100
Other	-	-	-	-	-
Total revenues	66,314	67,028	66,026	64,305	63,800
Expenditures:					
Current:					
Capital Outlay	126,000	-	66,800	64,305	63,800
Total expenditures	126,000	-	66,800	64,305	63,800
Excess of revenues over (under) expenditures	(59,686)	67,028	-	-	-
Other financing sources (uses):					
Transfers from General Fund	-	-	-	-	-
Transfers to General Fund	-	-	-	-	-
Transfers from (to) General Fund	-	-	-	-	-
Excess of revenues over (under) expenditures	(59,686)	67,028	(774)	-	-
Projected fund balance, beginning of year	273,389	213,703	280,731	279,958	279,958
Projected fund balance, end of year	213,703	280,731	279,958	279,958	279,958

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
7 cent State Gasoline Tax Fund:					
Revenues:					
Intergovernmental:					
Shared state gasoline tax	76,122	76,385	76,422	76,668	76,500
Miscellaneous:					
Interest	5,532	8,546	7,738	5,736	6,000
Total revenues	81,654	84,931	84,160	82,404	82,500
Expenditures:					
Current:					
Capital outlay	160,000	-	84,000	82,404	82,500
Total expenditures	160,000	-	84,000	82,404	82,500
Excess of revenues over (under) expenditures	(78,346)	84,931	160	-	-
Other financing sources (uses):					
Transfers from General Fund	-	-	-	-	-
Transfers to General Fund	-	-	-	-	-
Transfers from (to) General Fund	-	-	-	-	-
Excess of revenues over (under) expenditures	(78,346)	84,931	160	-	-
Projected fund balance, beginning of year	578,175	499,828	584,759	584,919	584,919
Projected fund balance, end of year	499,828	584,759	584,919	584,919	584,919

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
State Gasoline Tax, Rebuild Alabama:					
Revenues:					
Intergovernmental:					
Shared state gasoline tax	239,342	258,220	270,239	306,717	300,000
Miscellaneous:					
Interest	9,447	4,884	4,076	1,724	1,500
Total revenues	248,789	263,104	274,315	308,441	301,500
Expenditures:					
Current:					
Capital outlay	175,000	-	450,065	308,441	301,500
Total expenditures	175,000	-	450,065	308,441	301,500
Excess of revenues over (under) expenditures	73,789	263,104	(175,750)	-	-
Other financing sources (uses):					
Transfers from General Fund	-	-	-	-	-
Transfers to General Fund	-	(400,000)	-	-	-
Transfers from (to) General Fund	-	(400,000)	-	-	-
Excess of revenues over (under) expenditures	73,789	(136,896)	(175,750)	-	-
Projected fund balance, beginning of year	352,361	426,150	289,254	113,504	113,504
Projected fund balance, end of year	426,150	289,254	113,504	113,504	113,504

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Capital Improvement Fund (AL Trust Fund, Grants)					
Revenues:					
Intergovernmental:					
Alabama Trust Fund	286,488	293,807	287,508	283,663	285,000
Grant Funds	-	-	-	-	-
Interest	-	-	-	-	-
Total revenues	286,488	293,807	287,508	283,663	285,000
Expenditures:					
Current:					
Other contractual services	-	-	-	-	-
Capital Outlay-AL Trust Fund	120,929	216,738	307,332	283,663	285,000
Capital Outlay-Grant Funds	-	-	-	-	-
Total expenditures	120,929	216,738	307,332	283,663	285,000
Excess of revenues over (under) expenditures	165,559	77,069	(19,824)	-	-
Other financing sources (uses):					
Transfers In	-	-	-	-	-
Transfers Out-AL Trust Fund	-	-	-	-	-
Transfers Out-Grant Funds	-	-	-	-	-
Transfers from (to) Other Funds	-	-	-	-	-
Excess of revenues and other sources over (under) expenditures and other uses	165,559	77,069	(19,824)	-	-
Projected fund balance, beginning of year	1,500,515	1,666,074	1,743,142	1,723,318	1,723,318
Projected fund balance, end of year	1,666,074	1,743,142	1,723,318	1,723,318	1,723,318

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Workman's Compensation Insurance:					
Operating revenues:					
Charges for Insurance	475,883	362,612	346,782	365,000	390,000
Operating expenses:					
Insurance Claims and expenses	167,308	296,679	326,582	344,619	370,000
Operating income	308,575	65,933	20,200	20,381	20,000
Nonoperating revenues:					
Interest	3,057	13,527	82,131	81,386	80,000
Operating transfer in (out)			-	(101,767)	(100,000)
Change in net assets	311,632	79,460	102,331	-	-
Net assets, beginning of year	3,788,252	4,099,884	4,179,344	4,281,675	4,281,675
Net assets, end of year	<u>4,099,884</u>	<u>4,179,344</u>	<u>4,281,675</u>	<u>4,281,675</u>	<u>4,281,675</u>

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Health Insurance Fund:					
Operating revenues:					
Charges for Insurance	4,591,628	4,701,601	5,231,666	5,549,152	5,600,000
Operating expenses:					
Insurance Claims and expenses	4,881,708	4,741,136	6,051,457	7,292,666	7,034,850
Operating income	(290,080)	(39,535)	(819,791)	(1,743,514)	(1,434,850)
Nonoperating revenues:					
Interest	12,582	23,446	7,004	3,500	3,500
Operating transfer in (out)	289,069	-	-	1,740,014	1,431,350
Change in net assets	11,571	(16,089)	(812,787)	-	-
Net assets, beginning of year	2,236,046	2,247,617	2,231,528	1,418,741	1,418,741
Net assets, end of year	<u>2,247,617</u>	<u>2,231,528</u>	<u>1,418,741</u>	<u>1,418,741</u>	<u>1,418,741</u>

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Sportsplex Fund:					
Revenues:					
Miscellaneous:					
Interest	114,226	182,809	687,724	365,000	91,994
Contributions	100,000	100,000	100,000	50,000	50,000
Total revenues	214,226	282,809	787,724	415,000	141,994
Expenditures:					
Current:					
Bldg & Imp Repair/Maint			-	-	-
Appropriation for Justice Center Additions	356,706	357,875	358,518	-	-
Other	5,007	-	-	-	-
Capital Outlay	4,819,271	20,566,894	554,903	-	-
Total expenditures	5,180,984	20,924,769	913,421	-	-
Excess of revenues over (under) expenditures	(4,966,758)	(20,641,960)	(125,697)	415,000	141,994
Other financing sources (uses):					
Transfers from Governmental Funds	5,432,696	33,368,318	10,582,452	-	-
Transfers to Governmental Funds (Debt)	(1,665,708)	(7,146,006)	(22,563,143)	(247,501)	(141,994)
Other financing sources (uses)	3,766,988	26,222,312	(11,980,691)	(247,501)	(141,994)
Excess of revenues and other sources over (under) expenditures and other uses	(1,199,770)	5,580,352	(12,106,388)	167,499	-
Projected fund balance, beginning of year	19,139,870	17,940,100	23,520,452	11,414,064	11,581,563
Projected fund balance, end of year	17,940,100	23,520,452	11,414,064	11,581,563	11,581,563

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Garden Hills Cemetery Trust Fund:					
Revenues:					
Miscellaneous:					
Interest	36,689	337,332	224,161	109,413	-
Other	164,064	-	-	-	-
Total revenues	200,754	337,332	224,161	109,413	-
Expenditures:					
Current:	10,043	10,915	11,324	-	-
Excess of revenues over (under) expenditures	190,711	326,417	212,837	109,413	-
Other financing sources (uses):					
Transfers from General Fund	30,123	46,578	58,160	32,298	45,000
Transfers to General Fund	(22,947)	(34,835)	(34,351)	(45,000)	(45,000)
Transfers from (to) General Fund	7,176	11,743	23,809	(12,702)	-
Excess of revenues and other sources over (under) expenditures and other uses	197,886	338,160	236,646	96,711	-
Projected fund balance, beginning of year	1,393,746	1,591,633	1,929,793	2,166,439	2,263,150
Projected fund balance, end of year	1,591,633	1,929,793	2,166,439	2,263,150	2,263,150

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Rosemere Cemetery Fund:					
Revenues:					
Miscellaneous:					
Interest	-	-	-	-	-
Contributions	-	7,794	-	1,000	1,000
Total revenues	-	7,794	-	1,000	1,000
Expenditures:					
Contractual Services	540	570	540	1,000	1,000
Capital Outlay	-	-	-	-	-
Excess of revenues over (under) expenditures	(540)	7,224	(540)	-	-
Other financing sources (uses):					
Transfers from General Fund	-	-	-	-	-
Transfers to General Fund	-	-	-	-	-
Transfers from (to) General Fund	-	-	-	-	-
Excess of revenues and other sources over (under) expenditures and other uses	(540)	7,224	(540)	-	-
Projected fund balance, beginning of year	(265)	(805)	6,419	5,879	5,879
Projected fund balance, end of year	(805)	6,419	5,879	5,879	5,879

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
HUD Entitlement Grant Fund Program Years 2021-2025:					
Revenues:					
Intergovernmental:					
Federal grants	141,122	224,445	193,413	669,894	276,239
Miscellaneous:					
Other	-	-	-	-	-
Total revenues	141,122	224,445	193,413	669,894	276,239
Expenditures:					
Current:	154,151	170,116	227,660	468,517	276,239
Capital Outlay:	-	-	-	-	-
Total expenditures	154,151	170,116	227,660	468,517	276,239
Excess of revenues over (under) expenditures	(13,029)	54,329	(34,247)	201,377	-
Other financing sources (uses):					
Transfers from General Fund	-	-	-	-	-
Transfers to General Fund	-	-	-	-	-
Transfers from (to) General Fund	-	-	-	-	-
Excess of revenues and other sources over (under) expenditures and other uses	(13,029)	54,329	(34,247)	201,377	-
HUD Entitlement Grant Fund Program Years 2023-2027:					
Projected fund balance, beginning of year	13,029	-	54,329	20,082	221,459
Projected fund balance, end of year	-	54,329	20,082	221,459	221,459

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

Capital Projects Funds

The Opelika Corrections Fund is used to account for Special Court Costs and Fees which were enacted in 2009.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Opelika Corrections Fund:					
Revenues:					
Fines and forfeits:					
Public safety:					
Fines and costs	113,569	97,321	100,715	110,000	125,000
Interest	4,433	14,472	18,081	15,000	15,000
Total revenues	118,002	111,793	118,796	125,000	140,000
Expenditures:					
Current:					
Salary & Benefits	-	55,183	58,269	57,680	-
Operating Supplies & Expense	9,286	174,055	178,824	168,854	140,000
Building & Equip. Maintenance	-	-	17,254	-	-
Other Contractual Services	87,648	70,947	210,737	152,645	-
Capital Outlay	-	77,720	95,022	15,694	-
Total expenditures	96,934	377,905	560,106	394,873	140,000
Excess of revenues over (under) expenditures	21,068	(266,112)	(441,310)	(269,873)	-
Other financing sources (uses):					
Transfers from (to) General Fund	-	-	17,254	(34,306)	-
Excess of revenues and other sources over (under) expenditures and other uses	21,068	(266,112)	(424,056)	(304,179)	-
Projected fund balance, beginning of year	1,083,935	1,105,003	838,892	414,836	110,657
Projected fund balance, end of year	1,105,003	838,892	414,836	110,657	110,657

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Enterprise Funds

Enterprise Funds are established to account for the financing of self-supporting enterprises that render goods or services to the public at large on a consumer charge basis. Accounting for the operations of such funds is similar to that of a private, profit-making business.

Electric Utility Fund - This fund is used to account for the activities of the government's electric distribution operations.

1965 Sewer System fund - This fund is used to account for the activities of the government's wastewater treatment operations.

Solid Waste Collection Fund - This fund is used to account for the activities of the government's solid waste collection activities.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Enterprise Funds:					
Opelika Power Services:					
Electric Utility Fund:					
Operating revenues:					
Charges for services	48,617,281	50,357,072	47,150,617	46,813,573	48,868,513
Operating expenses:					
Power purchased	32,373,886	29,882,344	30,881,141	27,411,047	29,700,000
Depreciation	2,844,861	3,004,727	3,242,008	3,000,000	3,000,000
Personnel services	3,570,248	3,635,768	3,834,305	4,694,981	5,278,147
Other	5,103,499	5,937,973	6,269,334	3,606,254	4,361,942
Services provided by other funds	218,810	218,810	218,810	218,810	249,661
Total operating expenses	44,111,304	42,679,622	44,445,598	38,931,093	42,589,750
Operating income	4,505,976	7,677,450	2,705,019	7,882,480	6,278,763
Nonoperating revenues (expenses):					
Interest revenues	943,395	1,048,518	848,123	573,187	650,000
Miscellaneous revenues	1,451,044	760,652	1,581,459	1,448,726	1,481,672
Sale of fixed assets	58,019	315,500	21,970	13,700	-
Interest expense and fiscal charges	(1,053,645)	(996,700)	(2,099,964)	-	-
Other revenues	15,426	1,766	-	-	-
Total nonoperating revenue (expenses)	1,414,239	1,129,736	351,588	2,035,613	2,131,672
Income before operating transfers	5,920,215	8,807,186	3,056,607	9,918,093	8,410,435

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Opelika Power Services:					
Electric Utility Fund:					
Operating transfers in (out):					
Capital Contributions	835,447	1,349,686	3,182,512	800,000	800,000
From other funds	-	-	47,971		
To other funds	(3,500,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
	(2,664,553)	(2,650,314)	(769,517)	(3,200,000)	(3,200,000)
Change in net assets	3,255,661	6,156,876	2,287,090	6,718,093	5,210,435
Net Assets, beginning of year	58,226,774	61,482,435	67,639,311	69,926,401	76,644,494
Projected Retained Earnings/Net Assets	61,482,435	67,639,311	69,926,401	76,644,494	81,854,929

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Opelika Power Services:					
Telecommunications Fund:					
Operating revenues:	-	-	-	-	-
Operating expenses:	-	-	-	-	-
Operating income	-	-	-	-	-
Nonoperating revenues (expenses):					
Miscellaneous revenues	-	25	2,828,913	-	-
Revenue Sharing	409	-	-	-	-
Interest expense and fiscal charges	(168,321)	(73,077)	-	-	-
Total nonoperating revenues (expenses)	(167,912)	(73,052)	2,828,913	-	-
Income before operating transfers	(167,912)	(73,052)	2,828,913	-	-
Opelika Power Services:					
Telecommunications Fund:					
Operating transfers in (out):					
From other funds	1,988,748	2,828,938	-	-	-
To other funds	-	-	-	-	-
Net income (Loss)	1,820,835	2,755,885	2,828,913	-	-
Net Assets, beginning of year	(7,405,636)	(5,584,800)	(2,828,913)	(0)	(0)
Net Assets, end of year	(5,584,800)	(2,828,913)	(0)	(0)	(0)

*The Telecommunications Business was sold to Point Broadband, LLC, on November 8, 2018.

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
1965 Sewer System Fund:					
Operating revenues:					
Charges for services	5,933,602	6,490,073	6,405,552	7,062,719	6,700,000
Operating expenses:					
Depreciation	1,265,702	1,475,549	1,638,710	1,612,535	2,000,000
Personnel services	-	-	-	-	-
Other	2,241,177	2,138,872	2,298,981	2,814,967	3,071,857
Services provided by other funds	101,405	101,405	101,405	113,020	124,322
Total operating expenses	3,608,284	3,715,826	4,039,096	4,540,522	5,196,179
Operating income	2,325,318	2,774,247	2,366,456	2,522,197	1,503,821
Nonoperating revenues (expenses):					
Interest revenues	17,605	50,607	69,431	45,000	45,000
Miscellaneous revenues	248,802	(2,431)	17	23	-
Sale of fixed assets	-	6,250	-	-	-
Interest expense and fiscal charges	(14,087)	-	-	-	-
Other expenses			-	-	-
Total nonoperating revenues (expenses)	252,320	54,426	69,448	45,023	45,000

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
1965 Sewer System Fund:					
Income before operating transfers	2,577,639	2,828,673	2,435,904	2,567,220	1,548,821
Operating transfers in (out):					
Capital Contributions	1,358,801	1,371,196	-	2,739,213	-
From general fund	-	-	603,458	-	-
	1,358,801	1,371,196	603,458	2,739,213	-
Net income (Loss)	3,936,441	4,199,869	3,039,362	5,306,433	1,548,821
Net Assets, beginning of year	42,676,664	46,613,105	50,812,974	53,852,336	59,158,769
Projected Net Assets, end of year	46,613,105	50,812,974	53,852,336	59,158,769	60,707,590

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Solid Waste Collection Fund:					
Operating revenues:					
Charges for services	4,677,429	5,127,318	5,448,502	5,867,223	5,868,000
Operating expenses:					
Landfill dumping charges	689,907	739,072	818,722	625,000	628,000
Depreciation	400,225	504,075	609,558	610,000	610,000
Personnel services	1,517,002	1,495,996	1,675,310	1,981,877	2,379,923
Other	585,800	672,062	959,706	1,166,481	2,049,702
Services provided by other funds	232,239	232,239	232,239	250,501	284,199
Total operating expenses	3,425,173	3,643,444	4,295,536	4,633,859	5,951,824
Operating income	1,252,256	1,483,874	1,152,966	1,233,364	(83,824)
Nonoperating revenues (expenses):					
Interest revenues	56,444	77,028	87,304	71,217	70,000
Miscellaneous revenues	8,027	12,976	18,666	21,655	16,500
Sale of fixed assets	41,000	-	-	46,536	-
Grant income	-	18,853	-	-	-
Other expenses	-	-	-	-	-
Total nonoperating revenues (expenses)	105,471	108,857	105,970	139,408	86,500
Income before operating transfers	1,357,726	1,592,730	1,258,936	1,372,772	2,676

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

	Actual 2023	Actual 2024	Actual 2025	Projection (July) 2026	Budget 2027
Solid Waste Collection Fund:					
Operating transfers in (out):					
From other funds	-	-	-	-	-
To other funds	-	(8,000)	-	-	-
Net income (Loss) before extraordinary item	1,357,726	1,584,730	1,258,935	1,372,772	2,676
Extraordinary loss	-	-	-	-	-
Net income (Loss)	1,357,726	1,584,731	1,258,936	1,372,772	2,676
Net Assets, beginning of year	5,232,166	6,589,893	8,174,624	9,433,561	10,806,333
Net Assets, end of year	6,589,893	8,174,624	9,433,561	10,806,333	10,809,008

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

Capital Outlay Section

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Capital outlay:

General Fund:

	<u>Resurfacing</u>	<u>Capital Outlay</u>
Capital outlay - equipment, improvements and projects (exhibit A)	\$ -	\$ 5,014,045
Traffic Light Improvement Project		\$ 400,000
Resurfacing and Roadway Improvements	\$ 3,000,000	\$ 3,000,000
Road and Bridge Construction	\$ -	\$ 6,913,896
ADA Sidewalk Compliance Project	\$ -	<u>\$ 1,500,000</u>
 Total General Fund Capital Outlay		 <u>\$ 16,827,941</u>

Special Funds Capital Outlay:

State Gasoline Tax 4 & 5 cent, Fund 9	\$ 63,178	\$ 63,178
State Gasoline Tax 7 cent, Fund 10	\$ 81,000	\$ 81,000
Alabama Trust Fund Tax, Fund 11	\$ 285,000	\$ 285,000
State Gasoline Tax (2019), Fund 12	\$ 303,000	\$ 303,000
 Total Special Funds Capital Outlay		 <u>\$ 732,178</u>

Total General Fund, Special Funds & Capital Projects Fund Capital Outlay	<u><u>\$ 17,560,119</u></u>
--	-----------------------------

Total Resurfacing	<u><u>\$ 3,732,178</u></u>
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City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Capital outlay:

Enterprise Funds:

Electric Utility Fund:

Land and Buildings
Trucks & Equipment
Construction

Capital Outlay

\$ 365,000
\$ 1,025,000
\$ 6,000,000

Total electric Utility Fund fixed assets and system expansion

\$ 7,390,000

1965 Sewer System Fund:

Land and Improvements to System
Trucks & Equipment

\$ 5,550,000
\$ 975,000

Total 1965 Sewer System Fund fixed assets and system expansion

\$ 6,525,000

Solid Waste Collection Fund:

Land and Buildings
Trucks & Equipment

\$ 5,000
\$ 900,000

Total Solid Waste Collection Fund fixed assets

\$ 905,000

Total City of Opelika Capital Outlay

\$ 32,380,119

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

Human Resources Section

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

General Fund:

General Government:

Mayor:

Mayor

Administrative Asst to Mayor

City Attorney:

City Attorney

Legal Secretary

Administration:

City Administrator

Legislative

City Clerk

Council Members

Other:

Purchasing/Revenue:

Purchasing/Revenue Manager

Assistant Purchasing/Revenue Manager

Revenue Assistant

Revenue License & Tax Examiner

Buyer I & II

Stores Manager

Building Service Worker

Community Relations:

Community Relations Officer

Community Relations Specialist

Budgeted PositionsFull
TimePart
Time

1

1

1

1

1

1

5

1

1

2

1

2

1

1

1

1

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

Budgeted Positions

General Fund (continued):

FullPart
Time

General Government (continued):

Other (continued):

Accounting:

Controller/Treasurer

1

Assistant Controller

1

Senior Accountant

1

Accountant

1

Accountant - Payroll Specialist

1

Accounting Technician I & II

3

Information Technology:

Chief Information Officer/Chief Information Security Officer

1

Assistant Chief Information Officer/CISO

1

Administrative Assistant

1

GIS Associate

2

Geographic Info Officer

1

GIS Intern

1

IT Technical Specialist I & II

2

IT Infrastructure Engineer

1

Senior Systems Architect/Project Manager

1

Solutions Architect

1

Systems Administrator

1

Systems Analyst I & II

2

Judicial:

Municipal Court Clerk/Court Admin

1

Municipal Court Clerk

1

Court Magistrate

4

Senior Probation Officer

1

Probation Officer

1

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

Budgeted Positions

General Fund (continued):

FullPart
Time

General Government (continued):

Other (continued):

Human Resources Administration:

Human Resources Director
 Assistant Human Resources Director
 Sr. Human Resources Analyst
 Human Resources Analyst
 Human Resources Administrative Assistant

1
1
1
1
1

Planning:

Planning Director
 Assistant Planning Director
 Community Development Administrator
 Planning and Zoning Technician
 Principal Planner
 Planner

1
1
1
1
1
1

Public Safety:

Police:

Chief of Police
 Assistant Chief of Police
 Police Major
 Administrative Coordinator
 Building Service Worker
 Community Relations Administrator
 Community Relations Specialist
 Intelligence Analyst & Digital Forensic Examiner
 Evidence Technician

1
1
1
1
2
1
1
1
2

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

General Fund (continued):

Public Safety (continued):

Police:

Police Captain
 Police Lieutenant
 Police Officer
 Police Sergeant
 Police Records Clerk
 OPD Training Coordinator
 Supply Clerk
 Social Work Coordinator
 Social Work Case Mgmt Asst. or I & II
 Police School Resource Officers
 Police Safety Cadets, full or part-time
 Communications Operator
 Communications Supervisor

Fire:

Fire Chief
 Administrative Coordinator
 Deputy Fire Chief
 Sergeant
 Battalion/Assistant Fire Chief
 Fire Captain/Lieutenant
 Fire Inspector
 Fire Fighter
 HazMat Coordinator/AO
 Captains-Admin
 Lieutenant-Admin
 Battalion Chief-Admin

Budgeted Positions

<u>Full</u>	<u>Part</u>
<u>Time</u>	<u>Time</u>

2	
8	
73	
16	
2	
	1
1	
1	
2	
	2
6	
16	
1	
1	
1	
1	
18	
3	
18	
1	
48	
1	
1	
1	
2	

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

Budgeted Positions

<u>Full</u>	<u>Part</u>
<u>Time</u>	<u>Time</u>

General Fund (continued):

Public Works:

Highways and Streets:

ESG

Other:

Administration:

ESG

Cemetery:

ESG

Automotive shop:

ESG

Building maintenance:

ESG

Inspection:

Chief Building Inspector

1

Building Inspector

6

Permit Technician

3

Grounds Maintenance:

ESG

Engineering:

City Engineer

1

Assistant City Engineer

1

Administrative Assistant

1

ADA Compliance Officer

1

Stormwater Engineering Coordinator

1

Engineering Technician

1

Graduate Engineer

1

Registered Land Surveyor

1

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

Budgeted Positions

General Fund (continued):

	<u>Full</u>	<u>Part</u>
	<u>Time</u>	<u>Time</u>

Health:

Animal Control:

Animal Control Officer

1

Code Compliance:

Sr. Code Compliance Officer

1

Code Compliance Officer

3

Culture and Recreation:

Parks and Recreation:

Parks and Recreation Director

1

Assistant Parks & Recreation Director

1

Sportsplex Manager

1

Administrative Coordinator

1

Adult Activities Coordinator

1

Aquatics Coordinator

1

Athletics Coordinator

1

Assistant Athletics Coordinator

1

Building Service Worker

8

Center Supervisor

3

Fitness Coordinator

1

Fitness Trainer

1

Head Swim Coach

1

Assistant Swim Coach

1

Maintenance Coordinator

1

Marketing Membership Coordinator

1

Parks and Recreation Area Manager

2

West Ridge Area Manager

1

Parks and Recreation Center Assistant

2

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources Section:

Budgeted Positions

General Fund (continued):

Full
TimePart
Time

Culture and Recreation:

Parks and Recreation:

Programs & Special Activities Coordinator

1

Membership Coordinator/Support Worker

1

Receptionist

3

Recreation Customer Service Rep

2

Springvilla Manager

1

Springvilla Coordinator

1

Tennis Professional

1

Tumbling Manager

1

Part Time Temporary

Employment Service

Library:

Library Director

1

Assistant Library Director

1

Building Service Worker

1

Programming & Outreach Coordinator

1

Youth Services Librarian

1

Adult Services Librarian

1

Digital Services Librarian

1

Community Relations Specialist

1

Library Assistant I, II

5

Library Technician

2

Youth Specialist

1

City of Opelika
Annual Budget
Fiscal year ending September 30, 2027

Human Resources:

Budgeted Positions

Economic Development:

Economic Development Director
Administrative Assistant
Sr. Project Manager
Project Manager - Workforce Development
Project Manager - Talent Attraction&Bus Rent&Expan
Total Governmental Funds employees

<u>Full</u> <u>Time</u>	<u>Part</u> <u>Time</u>
1	
1	
1	
1	
1	
378	9

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources:

Budgeted Positions

Enterprise Funds:

Full
TimePart
Time

Opelika Power Services:

Electric Utility Fund:

Opelika Power Services Director

1

Opelika Power Services Assistant Director

1

Administrative Coordinator

1

Foreman, Lineman and Apprentices & Groundman

18

Distribution Engineering Rep

2

Sr Electronics Technician

1

Electronics Technicians

2

Line Superintendent

1

Distribution Systems Engineer

1

Warehouse Manager

1

Warehouse Technician

1

Senior Network Engineer

1

Customer Service:

Manager of Admin Services

1

Customer Service Representative I/II

3

Senior Customer Service Representative

1

Senior Utility Billing Technician

1

Workflow Coordinator

1

Total Electric Utility Fund employees

38

0

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Human Resources:

Enterprise Funds:

1965 Sewer System Fund:

Total 1965 Sewer System Fund employees

Solid Waste Collection Fund:

Environmental Services Director

Solid Waste Superintendent

Office Administrator

Knuckleboom/Motor Vehicle/Refuse Operators

Refuse Equipment Operator - Street Sweeper

Litter Crew Lead

Dispatcher

Solid Waste Worker

Solid Waste Collection Fund Recycling:

Knuckleboom/Refuse Equip Operator

Total Solid Waste Employees

Total Enterprise Funds employees

Total City of Opelika employees

Budgeted PositionsFull
TimePart
Time

ESG

ESG

1

1

1

17

1

1

1

3

1

27

0

65

0

443

9

City of Opelika

Annual Budget

Fiscal year ending September 30, 2027

Exhibit A

Capital Requests FY 2027 General Fund

DEPT	DESCRIPTION	AMOUNT
FIRE	TRAINING CENTER COMPRESSOR STATION	\$ 64,000
FIRE	TURNOUT GEAR WASHER & DRYER	\$ 45,000
FIRE	AED SENTINEL MONITORING CITY-WIDE	\$ 68,845
FIRE	TURNOUTS	\$ 72,000
FIRE	FIRE HOSE	\$ 40,000
P&R	TREADMILLS, RECUMBENT BIKE, WEIGHT MACHINES	\$ 69,000
P&R	GYM FLOOR, SPORTSPLEX	\$ 210,000
P&R	SPRINGVILLA BIG HOUSE REMODEL	\$ 99,000
PLAN	TREE REMOVAL, TRIM, REPLANT, ETC.	\$ 340,000
IT	Cisco Enterprise Infrastructure Modernization	\$ 600,000
IT	Municipal Operational Intelligence Platform	\$ 1,500,000
IT	Cybersecurity & Operational Resilience	\$ 200,000
IT	Smart City Infrastructure & Telemetry	\$ 200,000
ENG	Roads, Intersections, etc.	\$ 6,795,632
ENG	Traffic Lights	\$ 400,000
ENG	Street Resurfacing	\$ 1,500,000
ENG	Sidewalks	\$ 1,500,000
ENG	Roads	\$ 1,500,000
ESG	Public Works	\$ 1,506,200
	TOTAL	\$ 16,709,677

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE CITY OF OPELIKA TO
APPLY FOR AN ALABAMA POWER FOUNDATION GRANT-CR
FOR THE ANNUAL NATIONAL NIGHT OUT EVENT HOSTED BY
THE CITY OF OPELIKA AND THE OPELIKA POLICE DEPARTMENT**

WHEREAS, the City of Opelika, Alabama (the “City”) and Opelika Police Department (“OPD”) host the National Night Out event each year; and

WHEREAS, the City intends to make application to Alabama Power Foundation for grant assistance in the amount of \$500 for the event; and

WHEREAS, the Mayor’s signature is required for this Grant Application/Acceptance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Opelika, Alabama, as follows:

1. That the Mayor is hereby authorized to execute, submit and accept to Alabama Power Foundation Grant-CR on behalf of the City of Opelika a Grant application in the amount of \$500.00 to host the annual National Night Out event.

2. That the City agrees to accept the grant funds and to comply with the terms of the grant as well as all applicable laws and regulations.

3. That the officers of the City and any person or persons designated and authorized by any officers of the City to act in the name and on behalf of the City, or any one or more of them, are authorized to do or cause to be done or performed in the name and on behalf of the City such other lawful acts and to execute and deliver or cause to be executed and delivered in the name and on behalf of the City such other notices, certificates, assurances or other instruments or other communications under the seal of the City or otherwise, as they or any of them deem necessary or advisable or appropriate in order to carry into effect the intent of the provisions of this Resolution.

5. That this Resolution shall take effect upon its passage and adoption by the City Council.

ADOPTED AND APPROVED this the _____ day of _____, 2026.

PRESIDENT OF THE CITY COUNCIL OF THE
CITY OF OPELIKA, ALABAMA

ATTEST:

CITY CLERK



COMMUNITY RELATIONS

204 South 7th Street • P.O. Box 390
Opelika, AL 36803-0390
(p) 334-705-5136
www.opelika-al.gov

FACT SHEET – ALABAMA POWER FOUNDATION GRANT

Subject: Allow the Mayor to sign an application/acceptance for the Alabama Power Foundation Grant.

Facts:

- The City of Opelika and Opelika Police Department host National Night Out each year.
- The Community Relations Department is submitting the grant.
- The money has already been approved by local Alabama Power Representative. It just has to be submitted on the foundation portal.
- The grant will provide dollars to help make this event fun, safe and free to the public. We will provide food, entertainment, educational resources and time with first responders to improve community engagement.
- The amount of this grant application/acceptance is \$500.
- The Mayor is required to sign the grant application and acceptance.

Recommendations:

The Council approves for the Mayor to sign this application/acceptance for the grant.

RESOLUTION NO. _____

BE IT RESOLVED by the City Council (the "Council") of the **CITY OF OPELIKA** (the "City"), as follows:

Section 1. Findings.

A. Auburn University (the "University") is the owner of certain real property which is located in unincorporated Lee County, Alabama and within the police jurisdiction of the City, and which is generally described on Exhibit A hereto (the "Site").

B. The University has informed the City that the University has determined it to be in furtherance of the research and development initiatives of the University that there by constructed on the Site a new, approximately 5,000 square foot research facility (the "New SRF Research Facility") for the development of new products and processes for the management of stormwater runoff.

C. It is intended by the University that the Project be constructed, developed, and equipped on the Site by The Industrial Development Board of the City of Auburn (the "IDB"), a public corporation organized under Section 11-54-80 et seq., of the Code of Alabama 1975, as amended (the "Enabling Law"), and leased by the IDB to the University for use by the University.

D. The University has informed the City that under the Enabling Law it will be necessary to obtain consent from the Council to the location of the New SRF Research Facility on the Site since the Site is located within the police jurisdiction of the City, and the University has requested such consent from the Council.

Section 2. Consent by the Council. The Council does hereby consent to the location of the New SRF Research Facility on the Site and within the police jurisdiction of the City. The consent hereby given is granted solely for purposes of satisfying the consent requirement of Section 11-54-87(b)(3) of the Enabling Law, and shall not impose any financial or other obligations on the City with respect to the New SRF Research Facility or otherwise.

Section 3. Effective Date of Consent. This consent shall become effective immediately and without further action by the City. Without limiting the generality of the foregoing, the Council does hereby authorize the Mayor, the City Administrator, and the City Clerk, or any of them, to execute such documents or instruments as may be reasonably requested by the University in connection with evidencing this consent.

APPROVED AND ADOPTED this the 1st day of September, 2026.

{SEAL}

ATTEST:

President of the City Council
City of Opelika, Alabama

City Clerk

Exhibit A The Site

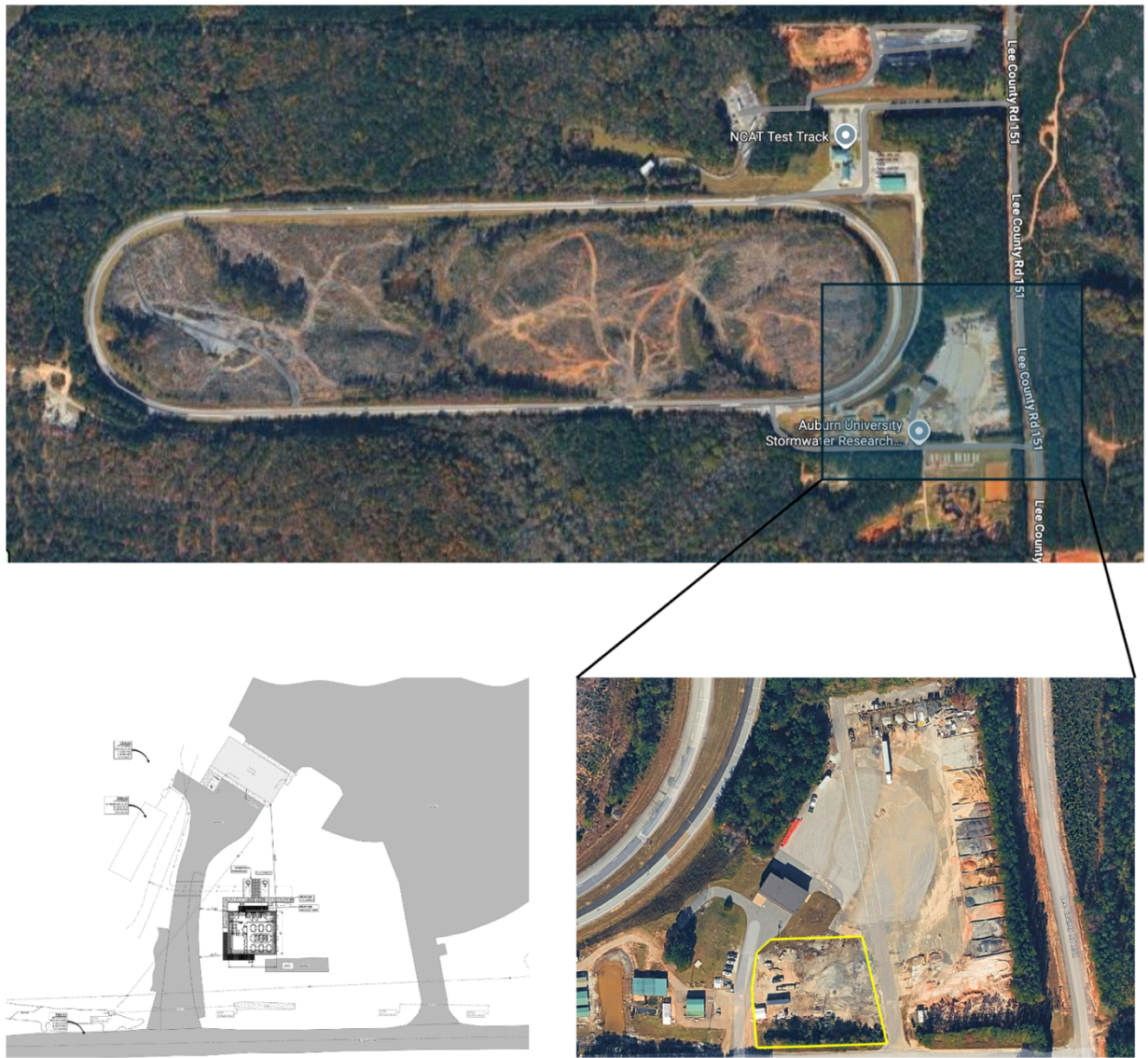


Exhibit A

RESOLUTION NO. _____

BE IT RESOLVED, by the City Council of the City of Opelika, Alabama, as follows:

- 1) That the following employee(s) were required by the City of Opelika to travel on City business and/or attend a training session, meeting, or conference.

Employee -----	Department -----	\$ Amount -----
James Bush	Information Technology	\$ 137.72
Cindy Boyd	Accounting	\$ 392.16

- 2) That attached is an expense report(s) prepared, dated, and signed by the City employee or official covering the various expenses incurred on said trip and reviewed/approved by the City's accounting department and City official.
- 3) That the Opelika City Council hereby approves the attached expense reports for reimbursement to said City employee or official.
- 4) That the Mayor and/or appropriate City official is hereby directed and authorized to take the necessary steps so a check(s) can be prepared covering the attached expense report(s).
- 5) That the City Treasurer is authorized to sign said check(s) so it can be delivered to the appropriate City employee or official.

ADOPTED and APPROVED this the ____ day of _____, 2026.

W. George Allen
President of the City Council
City of Opelika, Alabama

ATTEST:

Russell A. Jones, MMC
City Clerk

NAME	Cindy Boyd	DEPARTMENT	Accounting	PERIOD ENDING	8/15/2026
------	------------	------------	------------	---------------	-----------

[illegible][illegible]

ITEMIZED AUTOMOBILE EXPENSES		
DATE	MILEAGE, GAS, PARKING, REPAIRS, ETC	AMOUNT
12-Aug	258 miles @.76	\$ 196.08
15-Aug	258 miles @.76	\$ 196.08

ITEMIZED MISCELLANEOUS EXPENSES			
DATE	ITEMS		AMOUNT

3

0

0

GFOAA Summer Conference

MAIL TO:

APPROVED BY

EXPENSE REPORT

PERIOD ENDING

NAME

James Bush

DEPARTMENT

Information Technology

DAY	CITY AND STATE	LODGING	TRANSPORTATION				BUSINESS MEALS Itemize Below			ENTERTAIN- MENT Itemize Below	MISC. EXPENSES Itemize Below	DAILY TOTAL
			AIR RAIL, ETC	RENTAL CAR LIMO ETC.	LOCAL TAXI, TOLLS & PUB- LIC TRANSIT	AUTO EXPENSES Itemize Below	BREAKFAST	LUNCH	DINNER			
SUN 7/12/26	Atlanta, GA Airport										68.86	68.86
MON												0.00
TUE												0.00
WED												0.00
THU												0.00
FRI 7/17/26	Opelika, AL										68.86	68.86
SAT												0.00
WEEKLY CATEGORY TOTALS \$		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.72	137.72

WEEKLY TOTAL EXPENSES

DATE	NAME OF PERSON(S) ENTERTAINED; COMPANY, TITLE	TIME & PLACE	NATURE & PUPOSE OF ENTERTAINMENT	AMOUNT	% OR \$ ALLOCATED TO BUSINESS

NUMBER OF DAYS AWAY FROM HOME

NUMBER OF DAYS AWAY ON PERSONAL AFFAIRS

% OF TOTAL DAYS AWAY FOR PERSONAL AFFAIRS

NATURE OR PURPOSE OF TRAVEL

ESRI US 2026 - GIS User Conference
San Diego, California

METHOD OF REIMBURSEMENT

☐ DEDUCT FROM
MY ADVANCE☒ MAIL: TO

ITEMIZED AUTOMOBILE EXPENSES

DATE	MILEAGE, GAS, PARKING REPAIRS, ETC.	AMOUNT
7/12/26	Atlanta Airport	68.86
7/17/26	Return to Opelika	68.86
		137.72

ITEMIZED MISCELLANEOUS EXPENSES

DATE	ITEMS	AMOUNT

Employee James Bush

Signature

Department Head

City Administrator

RESOLUTION NO. _____

**RESOLUTION APPROVING SPECIAL
APPROPRIATION TO CREATED WITH PURPOSE**

WHEREAS, Created With Purpose is a local 501(c)(3) charitable, not-for-profit, state-registered organization dedicated to serving single mothers attending an accredited college or university to earn their education in order to remove them from poverty and create stable lives for them and their children; and

WHEREAS, Created With Purpose also supports teen girls who need guidance and support which fulfills its mission of “empowering women through education and outreach”; and

WHEREAS, Created With Purpose is seeking donations to be used to provide scholarships for single mothers and cover monthly educational enrichment courses to ensure they build sustainable lives and feel supported through the journey; and

WHEREAS, §38-2-9, *Code of Alabama*, authorizes the governing body of any municipality to make provisions for the economically-challenged and needy of the municipality; and

WHEREAS, the City of Opelika, Alabama (the “City”) wishes to support Created With Purpose in its goal to impact single mothers and teen girls in the community; and

WHEREAS, Council President and Ward 1 Council member W. George Allen, Ward 2 Council member Janataka Hughley-Holmes, Ward 3 Council member Leigh Whatley, President Pro-Tem and Ward 4 Council member Chuck Beams, and Ward 5 Council member Todd Rauch wish to appropriate \$300.00 each from their respective discretionary funds to Created With Purpose.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Opelika, Alabama, as follows:

1. That the City Council hereby approves a special appropriation in the amount of \$1,500.00 to assist Created With Purpose to be used solely for the purpose covering monthly educational enrichment courses for single mothers who reside in the City of Opelika.

2. That the City Council hereby declares and determines that the expenditure of said funds will serve a public purpose by providing access to education to single mothers in order to help them create stable lives and remove them from poverty.

3. That the Mayor and the Controller are hereby authorized to transfer the sum of

\$300.00 each from the respective discretionary fund accounts of George Allen, Ward 1, Janataka Hughley-Holmes, Ward 2; Leigh Whatley, Ward 3; Chuck Beams, Ward 4 and Todd Rauch, Ward 5.

4. That the City Clerk is hereby authorized to process the necessary paperwork so that the amount of \$1,500.00 can be processed by the Accounting Department.

5. That the officers of the City and any person or persons designated and authorized by any officers of the City to act in the name and on behalf of the City, or any one or more of them, are authorized to do or cause to be done or performed in the name and on behalf of the City such other acts and to execute and deliver or cause to be executed and delivered in the name and on behalf of the City such other notices, certificates, assurances or other instruments or other communications under the seal of the City or otherwise, as they or any of them deem necessary or advisable or appropriate in order to carry into effect the intent of the provisions of this Resolution.

6. That this Resolution shall take effect upon its passage and adoption by the City Council.

ADOPTED AND APPROVED this the ____ day of _____, 2026.

PRESIDENT OF THE CITY COUNCIL
OF THE CITY OF OPELIKA, ALABAMA

ATTEST:

CITY CLERK

RESOLUTION NO. _____

**RESOLUTION REVOKING BUSINESS LICENSE ISSUED TO TOP SHELF
ALTERNATIVES, LLC LOCATED AT 501 GENEVA STREET, SUITE 3 & 4**

WHEREAS, the City of Opelika (the “City”) heretofore issued a business license to Top Shelf Alternatives, LLC located at 510 Geneva Street, Suite 3 & 4, Opelika, Alabama.

WHEREAS, Section 14-318 of the Opelika *Code of Ordinances* provides that any business license may be revoked by the City Council, after notice and public hearing, for any of the reasons set out in said code section; and

WHEREAS, Section 14-318(a) specifically states that a business license may be revoked for any of the following reasons:

- (1) The licensee, taxpayer or license applicant, or its principal, agent, servant, or employee, violates, aids in violating, or knowingly allows to be violated any criminal ordinance of the city or any criminal law of the state on the licensed premises.
- (2) The building, structure or equipment used in the conduct of the business does not comply with or fails to meet any health, zoning, fire, building and safety laws of the state or the ordinances of the City.
- (3) The business or its operation is, or is reasonably likely to become, if allowed to commence or continue, offensive, injurious, or dangerous to the public health, safety, or general welfare, to the extent of constituting nuisance.

WHEREAS, on August 18, 2026, the Opelika Revenue Department filed a petition with the City Council to revoke the business license issued to Top Shelf Alternatives, LLC, located at 510 Geneva Street, Suite 3 & 4; and

WHEREAS, the City Council set a public hearing date for September 1, 2026, and served notice of the public hearing and grounds for revocation on the Licensee; and

WHEREAS, on September 1, 2026, the City Council conducted a public hearing to consider the revocation of the business license issued to Top Shelf Alternatives, LLC; and

WHEREAS, the City established by a preponderance of the evidence that good cause exists for the revocation of the license.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Opelika, Alabama, as follows:

1. That the City Council hereby makes the following findings of facts and conclusions of law:

- (a) The Licensee is engaging in the operation of a retail business upon the premises located at 510 Geneva Street, Suite 3 & 4.
- (b) The Licensee has allowed the retail business premises to be the scene of ongoing criminal activity, as follows:

On 6/22/2026 Opelika Vice and Narcotics Detectives received a complaint by agents of the ABC Board (Alcohol Beverage Control Board) in reference to the owners of “Top Shelf Alternatives,” Bradley Haddon and Kayla Haddon, selling flowering bud and pre-rolled cigarettes (joints) from their store front located at 510 Geneva Street, Suites 3 and 4, Opelika, Lee County, Alabama 36801.

On 6/25/2026 Sgt. James Daniel and Sgt. Jacob Taylor met with special agents from the SBI (State Bureau of Investigations) to conduct a controlled buy from “Top Shelf Alternatives.” At approximately 3:00pm on 6/25/2026, a Special Agent with SBI entered the store and purchased two 3.5g packages of “flowering bud” from inside the store. The entire encounter was audio and video recorded with a device the SBI Agent had on his person. The person who sold the product to the agent was identified as Kayla Haddon. The product was located at the rear of the store, stored loosely in large glass jars on a shelf. Kayla would allow the agent to select which product he wanted and removed the product with tongs prior to placing it into plastic bags which contained the store’s information printed on them. Both bags contained the same information with its contents handwritten on them by Kayla. Research revealed the product names, “Blackout Berries and Trop. Cookies,” both are derivatives of cannabis. Officers field tested the product, and it tested positive for THC. The receipt received for the purchase of the products contained Bradley Haddon’s name as the person who served the Special Agent.

On 6/29/2026, an undercover Special Agent conducted another controlled suspected Hemp Flower buy from Kayla Haddon which was also recorded.

On 6/30/2026, a Special Agent from SBI, working in an undercover capacity, was directed to travel to 510 Geneva Street, Suites 3 and 4 (Top Shelf Alternatives), Opelika, Lee County, Alabama, and make a controlled buy from anyone in the store. Upon arrival, the Special Agent contacted the store owner, Bradley Haddon, behind the counter. The special agent asked if the Indica Hemp was available for purchase. Haddon stated that it was being shipped to his house today, and his wife was going to bring it to the store when it got delivered. Haddon's address on his license is 1805 Archer Court, Opelika, Lee County, Alabama. During the conversation with the special agent, Haddon looked at his phone and stated it is supposed to be delivered by 12 today and he would text the special agent when it comes in. The Special Agent then purchased 3.5 grams of illegal Hemp Flower from Haddon. Detectives have seen Haddon's vehicle parked on numerous occasions at 1805 Archer Court, Opelika, Lee County, Alabama. While conducting surveillance at the business located at 510 Geneva Street, Suites 3 and 4, Detectives observed Kayla Haddon, walking out of the business at closing time, with a large whiteish color duffle bag and place it into her vehicle. Kayla Haddon then drove from the business to her residence, 1805 Archer Court, Opelika, Lee County, Alabama. Due to the listed facts above, Detectives believe the store and the residence located at 1805 Archer Court, Opelika, Lee County, Alabama, to contain illegal Hemp Flower or the proceeds of illegal Hemp Flower Sales.

On 6/30/2026 Sgt. Jacob Taylor obtained search warrants for both "Top Shelf Alternatives", 510 Geneva Street, Opelika, Lee County, AL and 1805 Archer Court, Opelika, Lee County, AL.

On 07/01/2026 at approximately 9:01 A.M., Opelika Vice and Narcotics Detectives, K9 Officers, and SRO Officers executed a search warrant at 1805 Archer Court Opelika, Lee County, Alabama. Upon arrival, Officers knocked and announced their presence and the target of the search warrant, Bradley Haddon opened the door, and he was detained. The second target of the search warrant, Kayla Haddon, was not present. Officers also contacted two other juveniles; however, they were released to a neighbor at 1801 Archer Court. Officers cleared the residence and after it was cleared, Detective Alejandro Reyna met with Bradley and provided him with a copy of the search warrant. Officers processed the scene, searched the residence and they located the following.

Inside the kitchen cabinet next to the refrigerator:

- One blue box with Marijuana residue, grinder, glass pipe and rolling papers.
- One glass jar holding miscellaneous U.S. coins containing a plastic

- bag with three partially smoked Marijuana cigarillos.
- One “URB” Vegan bottle THC/CBD gummies.
- Five packs labeled Top Shelf Alternatives containing suspected Marijuana.
- One Mason glass jar containing suspected Marijuana.
- One pack containing two THC/CBD gummies.
- One “Habit” vape pen containing THC Hemp.
- One container holding an unknown liquid substance. The liquid was extracted and placed into a sample bottle.

In the living room floor, next to the “Steelwater” gun safe was a green bag pack. Inside the backpack, it contained \$3673.00 in U.S. currency, and one First Bank deposit slip of \$1500.00 dated on 06/29/2026. The denominations are as follows:

- (27) \$100.00 dollar bills = \$2700.00
- (1) \$50.00 dollar bill = \$50.00
- (46) \$20.00 = \$920.00
- (3) \$1.00 = \$3.00

On the second floor, inside the computer room, the following documents were collected:

- Top Shelf Alternative documents with list of product prices.
- Southern States bank and Four-Season Federal Credit Union bank statements.
- Alabama Department of Revenue documents.
- Notebook belonging to Kayla Haddon. Inside the notebook it contained information on Delta 8, Delta 9, gummies, edibles, CBD/THC and THC percentages for the product they sell at Top Shelf Alternative business.

Three Apple I-phones were also collected. One I-phone from Bradley’s person, one I-phone from his daughter’s bedroom, and one I-phone from his son’s bedroom.

While Officers were searching, Bradley uttered to K9 Sgt. Jonathon Glover that he wasn’t going to speak to Officers and he requested an attorney. Det. Trey Harris met with Bradley, and he provided him with a copy of the search warrant inventory. Bradley was placed in the rear of Off. David Smiths’ patrol unit with a seatbelt and transported to the Opelika Police Department. At the Opelika Police Department, Bradley was advised of his charges and transported to the Lee County Detention Center and turned over to custody of jailers without incident. All evidence was collected and placed in Central Evidence at the Opelika Police Department.

On 7/01/2026 at approximately 0905 am Opelika Vice and Narcotics Detectives, K-9 Officers, SBI agents, and ABC agents executed a search warrant for “Top Shelf Alternatives”, located at 510 Geneva Street Suites 3 and 4, Opelika, Lee County, AL. This is the business of Kayla and Bradley Haddon targets listed on the search warrant. Sgt. James Daniel, Sgt. Jacob Taylor, and Chief Brenton Brown entered the store shortly after they observed Kayla open for business. There were two customers inside the Hemp store when officers arrived. One customer was walking away from the counter where Kayla was standing behind, and another was waiting to be served. Both customers were allowed to leave, and Kayla was detained and provided a copy of the search warrant. Officers then conducted a search of the store and located the following:

Suite 3 (Hemp Side):

- (6) Clear Glass Jars containing suspected Loose Hemp Flower and (1) Empty Glass jar containing suspected Hemp residue on shelves on the back wall.
- Clear Glass Jar containing loose Hemp Flower on the back counter.
- Scale with Hemp residue and tongs on the back counter.
- Loose Hemp Flower on a shelf behind the counter.
- Empty baggies and labels from the shelf from behind the counter where the loose Hemp Flower was located.
- THC Slushy mix from the back room.
- Ipad (used as a register) from the counter.
- Cash from the register behind the counter:
 - \$20 dollar bills = \$60.00
 - (6) \$10 dollar bills = \$60.00
 - (7) \$5 dollar bills = \$35.00
 - (31) \$1 dollar bills = \$31.00

Suite 4 (Vape Side):

- Packaging labels from storage the closet.
- Plastic Baggies in UPS package from the storage closet.
- Folder containing product information from middle filling cabinet drawer located in the office.
- Kayla Haddon’s cell phone from her purse.
- DVR from the office
- Ipad (used as a register) from the counter
- Cash from the register behind the counter:
 - \$20 dollar bills = \$80.00
 - \$10 dollar bills = \$50.00
- (9) \$5 dollar bills = \$45.00

- (14) \$1 dollar bills = \$14.00

Once officers finished processing the scene and recovering evidence, Kayla was transported to the Opelika Police Department where she refused to provide a statement. Kayla was made aware of her charges and was transported to the Lee County Jail where she was released to the custody of the jailers without incident. All evidence was placed into Central Evidence at the Opelika Police Department.

On 7/01/2026 Sgt. Jacob Taylor and Sgt. James Daniel obtained and executed warrants on Kayla and Bradley Haddon. Kayla was charged with (4) counts of Sale or Possession of Unlawful Hemp Products and Bradley was charged with (3) counts of Sale or Possession of Unlawful Hemp Products.

On 7/02/2026 Opelika Vice and Narcotics detectives compared money seized from both the business and residence of Bradley and Kayla Haddon. A five-dollar bill serial number QJ31416758A was in the cash register of Suite 3. Two twenty-dollar bills were located at the residence serial numbers PK43887870A and NE58832450A. The money that was seized from the business and the residence contained Opelika Police Department's money that had been recorded previously to the buy.

On 7/8/2026, Sgt. Taylor transported suspected drug evidence to Alabama Department of Forensic Sciences (ADFS).

On 7/17/2026, Sgt. Taylor obtained the lab reports from ADFS, which returned the substances as Marijuana (A Controlled Substance).

On 7/21/2026, Sgt. Taylor issued warrants on Bradley Haddon for Drug Trafficking (Marijuana) and (2) counts of Unlawful Distribution of a Controlled Substance.

On 7/21/2026, Sgt. Taylor issued warrants on Kayla Haddon for Drug Trafficking (Marijuana) and (3) counts of Unlawful Distribution of a Controlled Substance.

On 7/21/2026, Bradley Haddon and Kayla Haddon were arrested on all their outstanding felony warrants and transported to the Lee County Jail where they were turned over to jailors without incident.

- (c) Based on the previous facts showing that both Haddon's are trafficking and selling illegal controlled substances (Marijuana) out of their business, Top Shelf Alternatives, LLC, the evidence indicates that the Licensee is conducting its business in an illegal manner in violation of State law or in such a manner as to constitute a public nuisance.

2. The City Council hereby revokes the current business license issued to Top Shelf Alternatives, LLC, located at 510 Geneva Street, Suite 3 & 4, Opelika, Alabama. The Council further revokes the privilege of Top Shelf Alternatives, LLC, Bradley Haddon or Kayla Haddon to obtain a business license for a period of 36 months. No new license shall be issued to licensee or to any firm in which the licensee, its principals, or owners are interested during the period of such revocation.

3. That the Resolution shall take effect on its passage and adoption by the City Council.

4. The City Clerk is hereby directed to send a copy of the Resolution to the licensee, Top Shelf Alternatives, LLC, Bradley Haddon and Kayla Haddon.

ADOPTED AND APPROVED this the _____ day of _____, 2026.

PRESIDENT OF THE CITY COUNCIL OF THE
CITY OF OPELIKA, ALABAMA

ATTEST:

CITY CLERK

RESOLUTION NO. _____

**RESOLUTION FIXING AMOUNT OF ASSESSMENT
FOR WEED LIEN AGAINST PROPERTY LOCATED AT
403 W.E. Morton Ave , Parcel # 43-10-04-18-4-000-081.000**

WHEREAS the weed nuisance growing upon or in front of the property located at 403 W.E. Morton Ave parcel no. 081.000 has been removed as provided for and required by law; and

WHEREAS the enforcing official has prepared and submitted to the City Council an itemized statement of the actual expenses incurred by the City for the abatement of the weed nuisance located 403 W.E. Morton Ave copy of said itemized statement being attached hereto as Exhibit "A"; and

WHEREAS, the 1st of September at 6:00 p.m. in the Municipal Court Building of Opelika, Alabama was the date, time and place heretofore established by the City Council to hear and determine any objections or defenses which may be raised by any of the property owners liable to be assessed for the work of abating said weed nuisance; and

WHEREAS a copy of the itemized statement of expenses, together with the notice of the time when said statement shall be submitted to the City Council for confirmation, was sent to the property owner by certified mail at least five (5) days in advance of the time fixed by the City Council to consider the assessment of the cost against the property; and

WHEREAS the Council met at the designated time and place for the purpose of receiving and considering said statement of expenses and to pass upon all such objections to and protest against the proposed assessment for the work of abating said nuisance; and

WHEREAS the President of the City Council presided over said public hearing and opened the floor for comments from the public and any persons interested in said assessment or the amount thereof; and

WHEREAS, the City Council has considered all evidence and other matters in relation to the proposed assessment and the members of the Council are of the opinion that the amount to be assessed against the property shall be in accordance with the amount shown on the statement of expenses heretofore delivered by the enforcing official to the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Opelika as follows:

1. The itemized statement of expenses submitted by the enforcing official to the City Council is hereby affirmed.
2. The cost for abating such weed nuisance, in the amount of \$ 104.13 is hereby assessed against the parcel of land mentioned in said itemized statement, to wit 403 W.E. Morton Ave ,

Parcel no. 081.00 Opelika, Alabama. The cost stated in this Resolution shall constitute a lien on the above referenced property.
3. The tax identification number for said parcel(s) of land is 43-10-04-18-4-000-081.00 according to

the records of the Revenue Commissioner of Lee County Alabama.

4. The Purchasing-Revenue Manager shall cause a certified copy of this Resolution assessing the cost of abatement to be filed for recording in the Office of the Judge of Probate of Lee County, Alabama, and shall forward a copy to the Lee County Revenue Commissioner. Upon filing, the Lee County Revenue Commissioner shall add the amount of the lien to the ad valorem tax bill on the property and shall collect the amount as if it were a tax, using all methods available for collecting ad valorem tax, and remit the amount to the City.

This Resolution and the weed lien assessed herein are adopted pursuant to Act No. 2012-366 of the 2012 Regular Session of the Legislature of Alabama and Article III of Chapter 18 of the Code of Ordinances of the City of Opelika, Alabama.

ADOPTED AND APPROVED this the _____ day of _____, 2026.

W. George Allen
President of the City Council
City of Opelika, Alabama

Attest:

Russell A. Jones, MMC
City Clerk



CODE COMPLIANCE
600 Fox Trail
Opelika, AL 36801
334.705-5480 (f)334.705.2480
www.opelika-al.gov

WEED ABATEMENT INVOICE

Date: 8/20/2026

To: Ruben Pineiro
403 W E Morton Ave
Opelika, AL 36801

Parcel # 43-10-04-18-4-000-081.000

On 7/8/2026 , in accordance with Opelika City Ordinance 110-12, a notice was sent informing the owner that of a weed violation at the above listed property address. After failing to correct the violation within the time specified in the notice, the City of Opelika abated the violation on 8/6/2026 . Below is a list of charges incurred as part of the weed abatement.

Payments can be mailed, made in person, or paid online. If you are paying online, please contact the Revenue Department for instructions. If payment is not received within 5 days after the public hearing. In that case, the Revenue Officer will deliver a certified copy of the resolution assessing the cost of abatement to be filed for recording in the office of the judge of probate and shall forward a copy to the Lee County Revenue Commissioner. Upon a filing, the Lee County Revenue Commissioner shall add the amount of the lien to the ad valorem tax bill on the property and shall collect the amount as if it were a tax, using all methods available for collecting ad valorem tax and remit the amount to the city.

The following is a list of charges that City of Opelika incurred for the abatement:

Cost of Abatement:	\$ 83.25
Certified Mail:	\$ 20.88
Regular Mail:	\$ 0
Total:	\$ 104.13

RESOLUTION NO. _____

**RESOLUTION FIXING AMOUNT OF ASSESSMENT
FOR WEED LIEN AGAINST PROPERTY LOCATED AT
510 India Rd , Parcel #43-10-03-06-2-000-038.000**

WHEREAS the weed nuisance growing upon or in front of the property located at 510 India Rd parcel no. 038.000 has been removed as provided for and required by law; and

WHEREAS the enforcing official has prepared and submitted to the City Council an itemized statement of the actual expenses incurred by the City for the abatement of the weed nuisance located 510 India Rd copy of said itemized statement being attached hereto as Exhibit "A"; and

WHEREAS, the 1st of September at 6:00 p.m. in the Municipal Court Building of Opelika, Alabama was the date, time and place heretofore established by the City Council to hear and determine any objections or defenses which may be raised by any of the property owners liable to be assessed for the work of abating said weed nuisance; and

WHEREAS a copy of the itemized statement of expenses, together with the notice of the time when said statement shall be submitted to the City Council for confirmation, was sent to the property owner by certified mail at least five (5) days in advance of the time fixed by the City Council to consider the assessment of the cost against the property; and

WHEREAS the Council met at the designated time and place for the purpose of receiving and considering said statement of expenses and to pass upon all such objections to and protest against the proposed assessment for the work of abating said nuisance; and

WHEREAS the President of the City Council presided over said public hearing and opened the floor for comments from the public and any persons interested in said assessment or the amount thereof; and

WHEREAS, the City Council has considered all evidence and other matters in relation to the proposed assessment and the members of the Council are of the opinion that the amount to be assessed against the property shall be in accordance with the amount shown on the statement of expenses heretofore delivered by the enforcing official to the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Opelika as follows:

1. The itemized statement of expenses submitted by the enforcing official to the City Council is hereby affirmed.
2. The cost for abating such weed nuisance, in the amount of \$ 509.13 is hereby assessed against the parcel of land mentioned in said itemized statement, to wit 510 India Rd ,

Parcel no. 038.00 Opelika, Alabama. The cost stated in this Resolution shall constitute a lien on the above referenced property.
3. The tax identification number for said parcel(s) of land is 43-10-03-06-2-000-038.000 according to

the records of the Revenue Commissioner of Lee County Alabama.

4. The Purchasing-Revenue Manager shall cause a certified copy of this Resolution assessing the cost of abatement to be filed for recording in the Office of the Judge of Probate of Lee County, Alabama, and shall forward a copy to the Lee County Revenue Commissioner. Upon filing, the Lee County Revenue Commissioner shall add the amount of the lien to the ad valorem tax bill on the property and shall collect the amount as if it were a tax, using all methods available for collecting ad valorem tax, and remit the amount to the City.

This Resolution and the weed lien assessed herein are adopted pursuant to Act No. 2012-366 of the 2012 Regular Session of the Legislature of Alabama and Article III of Chapter 18 of the Code of Ordinances of the City of Opelika, Alabama.

ADOPTED AND APPROVED this the _____ day of _____, 2026.

W. George Allen
President of the City Council
City of Opelika, Alabama

Attest:

Russell A. Jones, MMC
City Clerk



CODE COMPLIANCE
600 Fox Trail
Opelika, AL 36801
334.705-5480 (f)334.705.2480
www.opelika-al.gov

WEED ABATEMENT INVOICE

Date: 8/20/2026

To: Brittney Cole-Bulger & Bulger Montavious
510 India RD
Opelika, AL 36801

Parcel # 43-10-03-06-2-000-038.000

On 6/18/2026 , in accordance with Opelika City Ordinance 110-12, a notice was sent informing the owner that of a weed violation at the above listed property address. After failing to correct the violation within the time specified in the notice, the City of Opelika abated the violation on 8/6/2026 . Below is a list of charges incurred as part of the weed abatement.

Payments can be mailed, made in person, or paid online. If you are paying online, please contact the Revenue Department for instructions. If payment is not received within 5 days after the public hearing. In that case, the Revenue Officer will deliver a certified copy of the resolution assessing the cost of abatement to be filed for recording in the office of the judge of probate and shall forward a copy to the Lee County Revenue Commissioner. Upon a filing, the Lee County Revenue Commissioner shall add the amount of the lien to the ad valorem tax bill on the property and shall collect the amount as if it were a tax, using all methods available for collecting ad valorem tax and remit the amount to the city.

The following is a list of charges that City of Opelika incurred for the abatement:

Cost of Abatement:	\$ 488.25
Certified Mail:	\$ 20.88
Regular Mail:	\$ 0
Total:	\$ 509.13

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE TEXT OF THE
ZONING ORDINANCE OF THE CITY OF OPELIKA

BE IT ORDAINED by the City Council (the “City Council”) of the City of Opelika, Alabama (the “City”) as follows:

Section 1. Amendment. That Ordinance 124-91 entitled “Zoning Ordinance of the City of Opelika, Alabama”, adopted on September 17, 1991, as amended, is further amended in the following respect:

(a) That **Section 2.2 DEFINITIONS** is further amended to add the following definitions of “Tobacco-Vape Store”, “Hemp Store”, “Pharmacy-Hemp Store” and “Grocery Store With Hemp Sales”.

TOBACCO-VAPE STORE—A business establishment utilized primarily for the sale of tobacco, hookah, or electronic smoking device products and accessories, or any combination thereof, and in which the sale of other products is merely incidental.

HEMP STORE—A package liquor store or other business establishment with a Consumable Hemp Products Specialty Retailer License from the ABC Board to sell consumable hemp.

PHARMACY-HEMP STORE—A pharmacy licensed by the Alabama State Board of Pharmacy with a Consumable Hemp Product Pharmacy License from the ABC Board to sell consumable hemp.

GROCERY STORE WITH HEMP SALES—A grocery store with a Consumable Hemp Products Retail Food Store License from the ABC Board to sell consumable hemp and that dedicates: (i) a minimum of 75 percent of the store’s selling area to the sale of food items listed in this subdivision; and (ii) at least 14,000 square feet of the store’s footprint to the sale of food items.

(b) That the use categories in the matrix table in Section 7.3, as amended, are further amended to provide for the use categories of “Tobacco-Vape Store”, “Hemp Store”, “Pharmacy-Hemp Store” and “Grocery Store with Hemp Sales”, as follows:

Section 7.3 C. Use Categories

USES	DISTRICTS																
	COMMERCIAL	R-1	R-1A	R-2	R-3	R-4	R-4M	R-5	R-5M	C-1	C-2	C-3	M-1	M-2	I-1	GC-P	GC-S
CONTINUED																	
Tobacco-Vape Store		N	N	N	N	N	N	N	N	N	C	C	N	N	N	C	C
Hemp Store		N	N	N	N	N	N	N	N	N	N	C	N	N	N	C	N
Pharmacy-Hemp Store		N	N	N	N	N	N	N	N	C	C	C	N	N	N	C	C
Grocery Store with Hemp Sales		N	N	N	N	N	N	N	N	N	C	C	N	N	N	C	C

Except as specifically amended or changed herein, all other use categories as shown in the matrix table shall remain in full force and effect.

(c) That a new Section 8.28.6 entitled “Hemp and Tobacco Standards for Use” is added to read as follows:

Section 8.28.6 CBD Hemp and Tobacco Standards for Use

A. Purpose and Intent

The purpose and intent of this section is to regulate hemp stores, which may have secondary effects on the neighboring areas and the community as a whole. These regulations shall apply to those establishments licensed by the City that sell hemp, CBD, tobacco, or electronic smoking devices as a primary use. These regulations shall not apply to establishments that sell these products as accessory products in groceries or pharmacies.

The State of Alabama through the Alabama Alcoholic Beverage Control Board provides regulations regarding the licensing and operation of hemp and CBD stores and operators. Nothing in this section is intended to authorize or permit any establishment in violation of any city; county, state or federal ordinance, code or statute. The City has determined that this section is necessary to supplement other regulations to establish reasonable regulations on this use and any effects it may have on adjoining properties or the City and its residents.

B. Special Standards

Tobacco-vape stores must comply with the following requirements and any conditions required through Conditional Use approval:

1. No sales shall be conducted through a walk-up window or drive-through.
2. Burglar bars, steel gates, and steel-roll down doors or shutters are prohibited on the exterior of a structure when visible from any public or private street. Interior security burglar bars, steel gates and roll down doors shall allow 80 percent visibility into the tenant space and shall be fully retractable during business hours of operation.

Hemp Stores must comply with the following requirements and any conditions required through Conditional Use approval:

1. No hemp store shall be permitted within a radius of 1,500 feet of any other hemp store. This distance shall be measured from door to door.
2. No sales shall be conducted through a walk-up window or drive-through.
3. Hemp stores shall only be allowed in shopping centers that:
 - a. Contains three or more commercial tenants with a mix of grocery stores, pharmacies, restaurants, or consumer shopping good stores;
 - b. contains at least 14,000 square feet of gross floor area.
4. Burglar bars, steel gates, and steel-roll down doors or shutters are prohibited on the exterior of a structure when visible from any public or private street. Interior security burglar bars, steel gates and roll down doors shall allow 80 percent visibility into the tenant space and shall be fully retractable during business hours of operation.

Section 2. Severability. If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, said holding shall not affect any other section, clause, provision or portion of this Ordinance which is not in or of itself invalid or unconstitutional.

Section 3. Repeal of Conflicting Ordinances. Any ordinance or part thereof in conflict with provisions of this Ordinance be and the same are hereby repealed.

Section 4. Effective Date. This Ordinance shall become effective upon its adoption, approval and publication as required by law.

Section 5. Publication. This Ordinance shall be published in a newspaper of general circulation in the City of Opelika, Lee County, Alabama.

Section 6. Codification. Codification of this Ordinance in the Zoning Ordinance of the City of Opelika is hereby authorized and directed

ADOPTED AND APPROVED this the _____ day of _____, 2026.

PRESIDENT OF THE CITY COUNCIL OF THE
CITY OF OPELIKA, ALABAMA

ATTEST:

CITY CLERK

TRANSMITTED TO MAYOR on this the _____ day of _____, 2026.

CITY CLERK

ACTION BY MAYOR

APPROVED this the _____ day of _____, 2026.

MAYOR

ATTEST:

CITY CLERK

City of Opelika

Planning Commission Report

Meeting Date: July 28, 2026

Agenda Item #: C-4

Action Requested: Text Amendment –
A. Amend Section 2.2 Definitions
B. Amend Section 7.3 Use Categories
Amend Section 8.28.6 Hemp/CBD and Tobacco Stores

Hemp CBD and Tobacco Store Amendment:

The proposed text amendments adds categories for stores that primarily sell tobacco, hookah or vape products, and for stores that sell CBD/hemp products either a primary use or in a secondary manner. In 2026, the State of Alabama began regulating CBD and hemp products through the Alabama Beverage Control board. Through this they created multiple types of classifications for retailers to sell CBD or hemp products. This amendment address how those and stores that primarily sell tobacco, hookah, or vape products are regulated with the City of Opelika.

Cities commonly regulate tobacco, hemp and CBD retailers through size and spacing requirements. This can include limiting the concentration and number of establishments. Other methods of regulating the use include setting minimum floor size, setting dispersal requirements and other reviews.

The proposed regulations set a dispersal requirement of 1,500 feet between different establishments. This is a very common requirement. Many cities have requirements ranging from 500 feet to 1 mile. The City of Opelika is proposing to regulate CBD and hemp products similarly to package liquor stores since the state has moved them within the ABC Board's authority.

The other minimum requirement is to set a minimum floor area for tobacco and hemp/CBD stores. The requirements also prohibit standalone CBD/hemp stores, but requires them to be tied to a "sister" store or larger pharmacy or grocery store. This would not affect previously approved stores provided they continue operations as a nonconforming use.

These regulations allow for additional CBD, hemp and tobacco stores while also providing better guidelines and regulations for how they operate.

Recommendation: A positive recommendation to City Council for the text amendments.

Engineering Department Report

The Engineering Department has no other comments or concerns with this proposal.

Opelika Utilities Board Report

No comment.

Opelika Power Services Report

No comment.

At the July 28th meeting, the Planning Commission voted to send a positive recommendation to the City Council for revision to Section 2.2 Definitions, Section 7.3. C. Use Categories (matrix table) for hemp/CBD uses, and Section 8.28.6 CBD Hemp Standards for Use